

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

警察本部会計課

調整

（単位：千円）

| 事項名                                    | 区分    | 総額    | 左の財源内訳 |    |       |     |    |    |    |    |    |    |      |       |
|--|-------|-------|--------|----|-------|-----|----|----|----|----|----|----|------|-------|
|  |       |       | 国庫     | 反則 | 使・手   | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 |       |
| 02<br>02<br>02<br>12<br>地方創生の深化のための支援費 | 要求額   | 8,000 | 4,000  |    | 2,766 |     |    |    |    |    |    |    |      | 1,234 |
|  | 課長査定  |       |        |    |       |     |    |    |    |    |    |    |      |       |
|  | 部長査定  |       |        |    |       |     |    |    |    |    |    |    |      |       |
|  | 副知事査定 |       |        |    |       |     |    |    |    |    |    |    |      |       |
|  | 知事査定  | 8,000 | 4,000  |    | 2,766 |     |    |    |    |    |    |    |      | 1,234 |
|  | 小計    | 8,000 | 4,000  |    | 2,766 |     |    |    |    |    |    |    |      | 1,234 |
|  | 保留    |       |        |    |       |     |    |    |    |    |    |    |      |       |
|  | 合計    | 8,000 | 4,000  |    | 2,766 |     |    |    |    |    |    |    |      | 1,234 |
| 02<br>02<br>02<br>計画調査費（計）             | 要求額   | 8,000 | 4,000  |    | 2,766 |     |    |    |    |    |    |    |      | 1,234 |
|  | 課長査定  |       |        |    |       |     |    |    |    |    |    |    |      |       |
|  | 部長査定  |       |        |    |       |     |    |    |    |    |    |    |      |       |
|  | 副知事査定 |       |        |    |       |     |    |    |    |    |    |    |      |       |
|  | 知事査定  | 8,000 | 4,000  |    | 2,766 |     |    |    |    |    |    |    |      | 1,234 |
|  | 小計    | 8,000 | 4,000  |    | 2,766 |     |    |    |    |    |    |    |      | 1,234 |
|  | 保留    |       |        |    |       |     |    |    |    |    |    |    |      |       |
|  | 合計    | 8,000 | 4,000  |    | 2,766 |     |    |    |    |    |    |    |      | 1,234 |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

警察本部会計課

調整

（単位：千円）

| 事 項 名                          | 区 分   | 総 額    | 左 の 財 源 内 訳 |    |        |     |    |    |    |    |    |    |      |         |
|--------------------------------|-------|--------|-------------|----|--------|-----|----|----|----|----|----|----|------|---------|
|                                |       |        | 国庫          | 反則 | 使・手    | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 |         |
| 09<br>01<br>01<br>01<br>公安委員会費 | 要求額   | 12,650 |             |    | 49,976 |     |    |    |    |    | 67 |    |      | ▲37,393 |
|                                | 課長査定  | 12,650 |             |    | 49,976 |     |    |    |    |    | 67 |    |      | ▲37,393 |
|                                | 部長査定  |        |             |    |        |     |    |    |    |    |    |    |      |         |
|                                | 副知事査定 |        |             |    |        |     |    |    |    |    |    |    |      |         |
|                                | 知事査定  |        |             |    |        |     |    |    |    |    |    |    |      |         |
|                                | 小 計   | 12,650 |             |    | 49,976 |     |    |    |    |    | 67 |    |      | ▲37,393 |
|                                | 保 留   |        |             |    |        |     |    |    |    |    |    |    |      |         |
|                                | 合 計   | 12,650 |             |    | 49,976 |     |    |    |    |    | 67 |    |      | ▲37,393 |
| 09<br>01<br>01<br>公安委員会費（計）    | 要求額   | 12,650 |             |    | 49,976 |     |    |    |    |    | 67 |    |      | ▲37,393 |
|                                | 課長査定  | 12,650 |             |    | 49,976 |     |    |    |    |    | 67 |    |      | ▲37,393 |
|                                | 部長査定  |        |             |    |        |     |    |    |    |    |    |    |      |         |
|                                | 副知事査定 |        |             |    |        |     |    |    |    |    |    |    |      |         |
|                                | 知事査定  |        |             |    |        |     |    |    |    |    |    |    |      |         |
|                                | 小 計   | 12,650 |             |    | 49,976 |     |    |    |    |    | 67 |    |      | ▲37,393 |
|                                | 保 留   |        |             |    |        |     |    |    |    |    |    |    |      |         |
|                                | 合 計   | 12,650 |             |    | 49,976 |     |    |    |    |    | 67 |    |      | ▲37,393 |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

警察本部会計課

調整

（単位：千円）

| 事項名  | 区分         | 総額         | 左の財源内訳 |        |        |     |        |        |        |        |        |            |            |            |
|--|------------|------------|--------|--------|--------|-----|--------|--------|--------|--------|--------|------------|------------|------------|
|  |            |            | 国庫     | 反則     | 使・手    | 分・負 | 寄附     | 財収     | 繰入     | 諸収     | 繰越     | 県債         | 一般財源       |            |
| 09<br>01<br>02<br>01<br>給与費                              | 要求額        | 16,293,269 | 800    |        | 74,985 |     |        |        |        |        |        |            |            | 16,217,484 |
|  | 課長査定       | 16,293,269 | 800    |        | 74,985 |     |        |        |        |        |        |            |            | 16,217,484 |
|  | 部長査定       |            |        |        |        |     |        |        |        |        |        |            |            |            |
|  | 副知事査定      |            |        |        |        |     |        |        |        |        |        |            |            |            |
|  | 知事査定       |            |        |        |        |     |        |        |        |        |        |            |            |            |
|  | 小計         | 16,293,269 | 800    |        | 74,985 |     |        |        |        |        |        |            |            | 16,217,484 |
|  | 保留         |            |        |        |        |     |        |        |        |        |        |            |            |            |
| 合計   | 16,293,269 | 800        |        | 74,985 |        |     |        |        |        |        |        |            | 16,217,484 |            |
| 09<br>01<br>02<br>02<br>管理運営費                            | 要求額        | 1,179,227  |        |        | 4,413  |     |        | 39,993 |        | 75,961 |        | 15,000     | 1,043,860  |            |
|  | 課長査定       | 1,154,104  |        |        | 4,413  |     |        | 39,993 |        | 75,961 |        |            | 1,033,737  |            |
|  | 部長査定       |            |        |        |        |     |        |        |        |        |        |            |            |            |
|  | 副知事査定      |            |        |        |        |     |        |        |        |        |        |            |            |            |
|  | 知事査定       | 25,123     |        |        |        |     |        |        |        |        |        | 15,000     | 10,123     |            |
|  | 小計         | 1,179,227  |        |        | 4,413  |     |        | 39,993 |        | 75,961 |        | 15,000     | 1,043,860  |            |
|  | 保留         |            |        |        |        |     |        |        |        |        |        |            |            |            |
| 合計   | 1,179,227  |            |        | 4,413  |        |     | 39,993 |        | 75,961 |        | 15,000 | 1,043,860  |            |            |
| 09<br>01<br>02<br>03<br>職員の定年の段階的な<br>引上げに対応するための<br>退職手 | 要求額        | 170,026    |        |        |        |     |        | 26     |        |        |        |            | 170,000    |            |
|  | 課長査定       | 170,026    |        |        |        |     |        | 26     |        |        |        |            | 170,000    |            |
|  | 部長査定       |            |        |        |        |     |        |        |        |        |        |            |            |            |
|  | 副知事査定      |            |        |        |        |     |        |        |        |        |        |            |            |            |
|  | 知事査定       |            |        |        |        |     |        |        |        |        |        |            |            |            |
|  | 小計         | 170,026    |        |        |        |     |        | 26     |        |        |        |            | 170,000    |            |
|  | 保留         |            |        |        |        |     |        |        |        |        |        |            |            |            |
| 合計   | 170,026    |            |        |        |        |     | 26     |        |        |        |        | 170,000    |            |            |
| 09<br>01<br>02<br>警察本部費（計）                               | 要求額        | 17,642,522 | 800    |        | 79,398 |     |        | 40,019 |        | 75,961 |        | 15,000     | 17,431,344 |            |
|  | 課長査定       | 17,617,399 | 800    |        | 79,398 |     |        | 40,019 |        | 75,961 |        |            | 17,421,221 |            |
|  | 部長査定       |            |        |        |        |     |        |        |        |        |        |            |            |            |
|  | 副知事査定      |            |        |        |        |     |        |        |        |        |        |            |            |            |
|  | 知事査定       | 25,123     |        |        |        |     |        |        |        |        |        | 15,000     | 10,123     |            |
|  | 小計         | 17,642,522 | 800    |        | 79,398 |     |        | 40,019 |        | 75,961 |        | 15,000     | 17,431,344 |            |
|  | 保留         |            |        |        |        |     |        |        |        |        |        |            |            |            |
| 合計   | 17,642,522 | 800        |        | 79,398 |        |     | 40,019 |        | 75,961 |        | 15,000 | 17,431,344 |            |            |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

警察本部会計課

調整

（単位：千円）

| 事 項 名                             | 区 分   | 総 額     | 左 の 財 源 内 訳 |    |     |     |    |    |        |         |       |         |         |        |
|-----------------------------------|-------|---------|-------------|----|-----|-----|----|----|--------|---------|-------|---------|---------|--------|
|                                   |       |         | 国庫          | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入     | 諸収      | 繰越    | 県債      | 一般財源    |        |
| 09<br>01<br>03<br>01 交番、駐在所等整備事業費 | 要求額   | 70,517  |             |    |     |     |    |    | 35,415 |         | 1,498 |         | 3,000   | 30,604 |
|                                   | 課長査定  | 28,192  |             |    |     |     |    |    | 3,518  |         | 1,498 |         |         | 23,176 |
|                                   | 部長査定  |         |             |    |     |     |    |    |        |         |       |         |         |        |
|                                   | 副知事査定 |         |             |    |     |     |    |    |        |         |       |         |         |        |
|                                   | 知事査定  | 42,325  |             |    |     |     |    |    | 31,897 |         |       | 3,000   | 7,428   |        |
|                                   | 小 計   | 70,517  |             |    |     |     |    |    | 35,415 |         | 1,498 | 3,000   | 30,604  |        |
|                                   | 保 留   |         |             |    |     |     |    |    |        |         |       |         |         |        |
|                                   | 合 計   | 70,517  |             |    |     |     |    |    | 35,415 |         | 1,498 | 3,000   | 30,604  |        |
| 09<br>01<br>03<br>02 警察署整備事業費     | 要求額   | 764,892 |             |    |     |     |    |    |        | 112,000 |       | 385,000 | 267,892 |        |
|                                   | 課長査定  | 283,889 |             |    |     |     |    |    |        | 112,000 |       |         | 171,889 |        |
|                                   | 部長査定  |         |             |    |     |     |    |    |        |         |       |         |         |        |
|                                   | 副知事査定 |         |             |    |     |     |    |    |        |         |       |         |         |        |
|                                   | 知事査定  | 481,003 |             |    |     |     |    |    |        |         |       | 385,000 | 96,003  |        |
|                                   | 小 計   | 764,892 |             |    |     |     |    |    |        | 112,000 |       | 385,000 | 267,892 |        |
|                                   | 保 留   |         |             |    |     |     |    |    |        |         |       |         |         |        |
|                                   | 合 計   | 764,892 |             |    |     |     |    |    |        | 112,000 |       | 385,000 | 267,892 |        |
| 09<br>01<br>03<br>03 警察職員宿舍整備事業費  | 要求額   | 6,449   |             |    |     |     |    |    |        |         | 3,449 | 3,000   |         |        |
|                                   | 課長査定  | 6,449   |             |    |     |     |    |    |        |         | 3,449 | 3,000   |         |        |
|                                   | 部長査定  |         |             |    |     |     |    |    |        |         |       |         |         |        |
|                                   | 副知事査定 |         |             |    |     |     |    |    |        |         |       |         |         |        |
|                                   | 知事査定  |         |             |    |     |     |    |    |        |         |       |         |         |        |
|                                   | 小 計   | 6,449   |             |    |     |     |    |    |        |         | 3,449 | 3,000   |         |        |
|                                   | 保 留   |         |             |    |     |     |    |    |        |         |       |         |         |        |
|                                   | 合 計   | 6,449   |             |    |     |     |    |    |        |         | 3,449 | 3,000   |         |        |
| 09<br>01<br>03<br>警察施設費（計）        | 要求額   | 841,858 |             |    |     |     |    |    | 35,415 | 112,000 | 4,947 | 391,000 | 298,496 |        |
|                                   | 課長査定  | 318,530 |             |    |     |     |    |    | 3,518  | 112,000 | 4,947 | 3,000   | 195,065 |        |
|                                   | 部長査定  |         |             |    |     |     |    |    |        |         |       |         |         |        |
|                                   | 副知事査定 |         |             |    |     |     |    |    |        |         |       |         |         |        |
|                                   | 知事査定  | 523,328 |             |    |     |     |    |    | 31,897 |         |       | 388,000 | 103,431 |        |
|                                   | 小 計   | 841,858 |             |    |     |     |    |    | 35,415 | 112,000 | 4,947 | 391,000 | 298,496 |        |
|                                   | 保 留   |         |             |    |     |     |    |    |        |         |       |         |         |        |
|                                   | 合 計   | 841,858 |             |    |     |     |    |    | 35,415 | 112,000 | 4,947 | 391,000 | 298,496 |        |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

警察本部会計課

調整

（単位：千円）

| 事 項 名                                      | 区 分   | 総 額     | 左 の 財 源 内 訳 |    |         |     |    |    |    |    |    |    |      |  |
|--|-------|---------|-------------|----|---------|-----|----|----|----|----|----|----|------|--|
|  |       |         | 国庫          | 反則 | 使・手     | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 |  |
| 09<br>01<br>04<br>01<br>自動車運転免許試験及び行政処分事務費 | 要求額   | 751,632 |             |    | 751,632 |     |    |    |    |    |    |    |      |  |
|  | 課長査定  | 714,500 |             |    | 714,500 |     |    |    |    |    |    |    |      |  |
|  | 部長査定  |         |             |    |         |     |    |    |    |    |    |    |      |  |
|  | 副知事査定 |         |             |    |         |     |    |    |    |    |    |    |      |  |
|  | 知事査定  | 37,132  |             |    | 37,132  |     |    |    |    |    |    |    |      |  |
|  | 小 計   | 751,632 |             |    | 751,632 |     |    |    |    |    |    |    |      |  |
|  | 保 留   |         |             |    |         |     |    |    |    |    |    |    |      |  |
|  | 合 計   | 751,632 |             |    | 751,632 |     |    |    |    |    |    |    |      |  |
| 09<br>01<br>04<br>運転免許費（計）                 | 要求額   | 751,632 |             |    | 751,632 |     |    |    |    |    |    |    |      |  |
|  | 課長査定  | 714,500 |             |    | 714,500 |     |    |    |    |    |    |    |      |  |
|  | 部長査定  |         |             |    |         |     |    |    |    |    |    |    |      |  |
|  | 副知事査定 |         |             |    |         |     |    |    |    |    |    |    |      |  |
|  | 知事査定  | 37,132  |             |    | 37,132  |     |    |    |    |    |    |    |      |  |
|  | 小 計   | 751,632 |             |    | 751,632 |     |    |    |    |    |    |    |      |  |
|  | 保 留   |         |             |    |         |     |    |    |    |    |    |    |      |  |
|  | 合 計   | 751,632 |             |    | 751,632 |     |    |    |    |    |    |    |      |  |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

警察本部会計課

調整

（単位：千円）

| 事 項 名                              | 区 分   | 総 額   | 左 の 財 源 内 訳 |    |     |     |    |    |    |    |    |    |      |       |
|------------------------------------|-------|-------|-------------|----|-----|-----|----|----|----|----|----|----|------|-------|
|                                    |       |       | 国庫          | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 |       |
| 09<br>01<br>05<br>01<br>恩給費        | 要求額   | 6,092 |             |    |     |     |    |    |    |    |    |    |      | 6,092 |
|                                    | 課長査定  | 6,092 |             |    |     |     |    |    |    |    |    |    |      | 6,092 |
|                                    | 部長査定  |       |             |    |     |     |    |    |    |    |    |    |      |       |
|                                    | 副知事査定 |       |             |    |     |     |    |    |    |    |    |    |      |       |
|                                    | 知事査定  |       |             |    |     |     |    |    |    |    |    |    |      |       |
|                                    | 小 計   | 6,092 |             |    |     |     |    |    |    |    |    |    |      | 6,092 |
|                                    | 保 留   |       |             |    |     |     |    |    |    |    |    |    |      |       |
|                                    | 合 計   | 6,092 |             |    |     |     |    |    |    |    |    |    |      | 6,092 |
| 09<br>01<br>05<br>恩給及び退職年金費<br>(計) | 要求額   | 6,092 |             |    |     |     |    |    |    |    |    |    |      | 6,092 |
|                                    | 課長査定  | 6,092 |             |    |     |     |    |    |    |    |    |    |      | 6,092 |
|                                    | 部長査定  |       |             |    |     |     |    |    |    |    |    |    |      |       |
|                                    | 副知事査定 |       |             |    |     |     |    |    |    |    |    |    |      |       |
|                                    | 知事査定  |       |             |    |     |     |    |    |    |    |    |    |      |       |
|                                    | 小 計   | 6,092 |             |    |     |     |    |    |    |    |    |    |      | 6,092 |
|                                    | 保 留   |       |             |    |     |     |    |    |    |    |    |    |      |       |
|                                    | 合 計   | 6,092 |             |    |     |     |    |    |    |    |    |    |      | 6,092 |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

警察本部会計課

調整

（単位：千円）

| 事 項 名                           | 区 分     | 総 額     | 左 の 財 源 内 訳 |         |         |     |    |    |         |         |        |        |         |         |
|---------------------------------|---------|---------|-------------|---------|---------|-----|----|----|---------|---------|--------|--------|---------|---------|
|                                 |         |         | 国庫          | 反則      | 使・手     | 分・負 | 寄附 | 財収 | 繰入      | 諸収      | 繰越     | 県債     | 一般財源    |         |
| 09<br>02<br>01<br>01<br>警察装備費   | 要求額     | 222,226 | 93,946      |         |         |     |    |    |         |         |        |        | 13,000  | 115,280 |
|                                 | 課長査定    | 222,226 | 93,946      |         |         |     |    |    |         |         |        |        | 13,000  | 115,280 |
|                                 | 部長査定    |         |             |         |         |     |    |    |         |         |        |        |         |         |
|                                 | 副知事査定   |         |             |         |         |     |    |    |         |         |        |        |         |         |
|                                 | 知事査定    |         |             |         |         |     |    |    |         |         |        |        |         |         |
|                                 | 小 計     | 222,226 | 93,946      |         |         |     |    |    |         |         |        |        | 13,000  | 115,280 |
|                                 | 保 留     |         |             |         |         |     |    |    |         |         |        |        |         |         |
| 合 計                             | 222,226 | 93,946  |             |         |         |     |    |    |         |         |        | 13,000 | 115,280 |         |
| 09<br>02<br>01<br>02<br>一般警察活動費 | 要求額     | 446,800 | 86,208      |         |         |     |    |    |         | 170,000 | 36,120 |        |         | 154,472 |
|                                 | 課長査定    | 446,800 | 86,208      |         |         |     |    |    |         | 170,000 | 36,120 |        |         | 154,472 |
|                                 | 部長査定    |         |             |         |         |     |    |    |         |         |        |        |         |         |
|                                 | 副知事査定   |         |             |         |         |     |    |    |         |         |        |        |         |         |
|                                 | 知事査定    |         |             |         |         |     |    |    |         |         |        |        |         |         |
|                                 | 小 計     | 446,800 | 86,208      |         |         |     |    |    |         | 170,000 | 36,120 |        |         | 154,472 |
|                                 | 保 留     |         |             |         |         |     |    |    |         |         |        |        |         |         |
| 合 計                             | 446,800 | 86,208  |             |         |         |     |    |    | 170,000 | 36,120  |        |        | 154,472 |         |
| 09<br>02<br>01<br>03<br>刑事警察費   | 要求額     | 281,220 | 59,368      |         |         |     |    |    |         |         |        |        |         | 221,852 |
|                                 | 課長査定    | 274,560 | 59,368      |         |         |     |    |    |         |         |        |        |         | 215,192 |
|                                 | 部長査定    |         |             |         |         |     |    |    |         |         |        |        |         |         |
|                                 | 副知事査定   |         |             |         |         |     |    |    |         |         |        |        |         |         |
|                                 | 知事査定    | 6,660   |             |         |         |     |    |    |         |         |        |        |         | 6,660   |
|                                 | 小 計     | 281,220 | 59,368      |         |         |     |    |    |         |         |        |        |         | 221,852 |
|                                 | 保 留     |         |             |         |         |     |    |    |         |         |        |        |         |         |
| 合 計                             | 281,220 | 59,368  |             |         |         |     |    |    |         |         |        |        | 221,852 |         |
| 09<br>02<br>01<br>04<br>交通指導取締費 | 要求額     | 252,723 | 34,369      |         | 198,567 |     |    |    |         |         | 24,380 |        |         | ▲4,593  |
|                                 | 課長査定    | 252,723 | 34,369      |         | 198,567 |     |    |    |         |         | 24,380 |        |         | ▲4,593  |
|                                 | 部長査定    |         |             |         |         |     |    |    |         |         |        |        |         |         |
|                                 | 副知事査定   |         |             |         |         |     |    |    |         |         |        |        |         |         |
|                                 | 知事査定    |         |             |         |         |     |    |    |         |         |        |        |         |         |
|                                 | 小 計     | 252,723 | 34,369      |         | 198,567 |     |    |    |         |         | 24,380 |        |         | ▲4,593  |
|                                 | 保 留     |         |             |         |         |     |    |    |         |         |        |        |         |         |
| 合 計                             | 252,723 | 34,369  |             | 198,567 |         |     |    |    |         | 24,380  |        |        | ▲4,593  |         |

(単位：千円)

| 事 項 名                               | 区 分    | 総 額       | 左 の 財 源 内 訳 |        |         |     |    |    |    |         |        |    |         |         |
|-------------------------------------|--------|-----------|-------------|--------|---------|-----|----|----|----|---------|--------|----|---------|---------|
|                                     |        |           | 国庫          | 反則     | 使・手     | 分・負 | 寄附 | 財収 | 繰入 | 諸収      | 繰越     | 県債 | 一般財源    |         |
| 09<br>02<br>01<br>05<br>交通安全施設整備事業費 | 要求額    | 976,701   | 152,870     | 80,000 |         |     |    |    |    | 41,000  |        |    | 244,000 | 458,831 |
|                                     | 課長査定   | 449,298   | 16,691      |        |         |     |    |    |    |         |        |    | 7,000   | 425,607 |
|                                     | 部長査定   |           |             |        |         |     |    |    |    |         |        |    |         |         |
|                                     | 副知事査定  |           |             |        |         |     |    |    |    |         |        |    |         |         |
|                                     | 知事査定   | 527,403   | 136,179     | 80,000 |         |     |    |    |    | 41,000  |        |    | 237,000 | 33,224  |
|                                     | 小 計    | 976,701   | 152,870     | 80,000 |         |     |    |    |    | 41,000  |        |    | 244,000 | 458,831 |
|                                     | 保 留    |           |             |        |         |     |    |    |    |         |        |    |         |         |
|                                     | 合 計    | 976,701   | 152,870     | 80,000 |         |     |    |    |    | 41,000  |        |    | 244,000 | 458,831 |
| 09<br>02<br>01<br>06<br>道路交通情報提供費   | 要求額    | 11,450    |             |        |         |     |    |    |    |         |        |    |         | 11,450  |
|                                     | 課長査定   | 11,450    |             |        |         |     |    |    |    |         |        |    |         | 11,450  |
|                                     | 部長査定   |           |             |        |         |     |    |    |    |         |        |    |         |         |
|                                     | 副知事査定  |           |             |        |         |     |    |    |    |         |        |    |         |         |
|                                     | 知事査定   |           |             |        |         |     |    |    |    |         |        |    |         |         |
|                                     | 小 計    | 11,450    |             |        |         |     |    |    |    |         |        |    |         | 11,450  |
|                                     | 保 留    |           |             |        |         |     |    |    |    |         |        |    |         |         |
| 合 計                                 | 11,450 |           |             |        |         |     |    |    |    |         |        |    | 11,450  |         |
| 09<br>02<br>01<br>警察活動費(計)          | 要求額    | 2,191,120 | 426,761     | 80,000 | 198,567 |     |    |    |    | 211,000 | 60,500 |    | 257,000 | 957,292 |
|                                     | 課長査定   | 1,657,057 | 290,582     |        | 198,567 |     |    |    |    | 170,000 | 60,500 |    | 20,000  | 917,408 |
|                                     | 部長査定   |           |             |        |         |     |    |    |    |         |        |    |         |         |
|                                     | 副知事査定  |           |             |        |         |     |    |    |    |         |        |    |         |         |
|                                     | 知事査定   | 534,063   | 136,179     | 80,000 |         |     |    |    |    | 41,000  |        |    | 237,000 | 39,884  |
|                                     | 小 計    | 2,191,120 | 426,761     | 80,000 | 198,567 |     |    |    |    | 211,000 | 60,500 |    | 257,000 | 957,292 |
|                                     | 保 留    |           |             |        |         |     |    |    |    |         |        |    |         |         |
|                                     | 合 計    | 2,191,120 | 426,761     | 80,000 | 198,567 |     |    |    |    | 211,000 | 60,500 |    | 257,000 | 957,292 |