

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

危機管理政策課

調整

（単位：千円）

| 事項名 | 区分 | 総額 | 左の財源内訳 | | | | | | | | | | | |
|-----------------------------|---------|---------|--------|----|-----|-----|----|----|----|----|----|----|---------|---------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 02 01 01 01 給与費 | 要求額 | 182,312 | | | | | | | | | | | | 182,312 |
| | 課長査定 | 178,428 | | | | | | | | | | | | 178,428 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 178,428 | | | | | | | | | | | | 178,428 |
| | 保留 | | | | | | | | | | | | | |
| 合計 | 178,428 | | | | | | | | | | | | 178,428 | |
| 02 01 01 一般管理費（計） | 要求額 | 182,312 | | | | | | | | | | | | 182,312 |
| | 課長査定 | 178,428 | | | | | | | | | | | | 178,428 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 178,428 | | | | | | | | | | | | 178,428 |
| | 保留 | | | | | | | | | | | | | |
| 合計 | 178,428 | | | | | | | | | | | | 178,428 | |

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危機管理政策課

調整

（単位：千円）

| 事項名 | 区分 | 総額 | 左の財源内訳 | | | | | | | | | | | |
|-----------------------------|-------|--------|--------|----|-----|-----|----|----|----|----|----|----|------|--------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 02 02 01 01 給与費 | 要求額 | 20,655 | | | | | | | | | | | | 20,655 |
| | 課長査定 | 20,088 | | | | | | | | | | | | 20,088 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 20,088 | | | | | | | | | | | | 20,088 |
| | 保留 | | | | | | | | | | | | | |
| | 合計 | 20,088 | | | | | | | | | | | | 20,088 |
| 02 02 01 企画総務費（計） | 要求額 | 20,655 | | | | | | | | | | | | 20,655 |
| | 課長査定 | 20,088 | | | | | | | | | | | | 20,088 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 20,088 | | | | | | | | | | | | 20,088 |
| | 保留 | | | | | | | | | | | | | |
| | 合計 | 20,088 | | | | | | | | | | | | 20,088 |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

危機管理政策課

調整

（単位：千円）

| 事項名 | 区分 | 総額 | 左の財源内訳 | | | | | | | | | | | |
|-----------------------------------|---------|---------|--------|----|-----|-----|----|-----|-------|-------|-----|----|---------|---------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 02 06 01 01 給与費 | 要求額 | 670,684 | | | | | | | | | | | | 670,684 |
| | 課長査定 | 656,783 | | | | | | | | | | | | 656,783 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 656,783 | | | | | | | | | | | | 656,783 |
| | 保留 | | | | | | | | | | | | | |
| 合計 | 656,783 | | | | | | | | | | | | 656,783 | |
| 02 06 01 02 防災対策指導費 | 要求額 | 26,961 | | | | | | | 963 | | 300 | | | 25,698 |
| | 課長査定 | 24,261 | | | | | | | 963 | | 300 | | | 22,998 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | 2,700 | | | | | | | | | | | | 2,700 |
| | 小計 | 26,961 | | | | | | | 963 | | 300 | | | 25,698 |
| | 保留 | | | | | | | | | | | | | |
| 合計 | 26,961 | | | | | | | 963 | | 300 | | | 25,698 | |
| 02 06 01 06 防災センター運営費 | 要求額 | 46,536 | | | | | | | 69 | 2,500 | | | | 43,967 |
| | 課長査定 | 46,536 | | | | | | | 69 | 2,500 | | | | 43,967 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 46,536 | | | | | | | 69 | 2,500 | | | | 43,967 |
| | 保留 | | | | | | | | | | | | | |
| 合計 | 46,536 | | | | | | | 69 | 2,500 | | | | 43,967 | |
| 02 06 01 07 危機管理対策費 | 要求額 | 6,574 | 6,100 | | | | | | | | | | | 474 |
| | 課長査定 | 6,574 | 6,100 | | | | | | | | | | | 474 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 6,574 | 6,100 | | | | | | | | | | | 474 |
| | 保留 | | | | | | | | | | | | | |
| 合計 | 6,574 | 6,100 | | | | | | | | | | | 474 | |

(単位：千円)

| 事 項 名 | 区 分 | 総 額 | 左 の 財 源 内 訳 | | | | | | | | | | | |
|-------|----------|-------|-------------|-------|-----|-----|----|----|-------|-------|-----|----|------|-----------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 02 | 危機管理調整費 | 要求額 | 1,020,000 | | | | | | | | | | | 1,020,000 |
| 06 | | 課長査定 | | | | | | | | | | | | |
| 01 | | 部長査定 | 1,020,000 | | | | | | | | | | | 1,020,000 |
| 08 | | 副知事査定 | | | | | | | | | | | | |
| | | 知事査定 | | | | | | | | | | | | |
| | | 小 計 | 1,020,000 | | | | | | | | | | | 1,020,000 |
| | | 保 留 | | | | | | | | | | | | |
| | | 合 計 | 1,020,000 | | | | | | | | | | | 1,020,000 |
| 02 | 防災総務費（計） | 要求額 | 1,770,755 | 6,100 | | | | | 1,032 | 2,500 | 300 | | | 1,760,823 |
| 06 | | 課長査定 | 734,154 | 6,100 | | | | | 1,032 | 2,500 | 300 | | | 724,222 |
| 01 | | 部長査定 | 1,020,000 | | | | | | | | | | | 1,020,000 |
| | | 副知事査定 | | | | | | | | | | | | |
| | | 知事査定 | 2,700 | | | | | | | | | | | 2,700 |
| | | 小 計 | 1,756,854 | 6,100 | | | | | 1,032 | 2,500 | 300 | | | 1,746,922 |
| | | 保 留 | | | | | | | | | | | | |
| | | 合 計 | 1,756,854 | 6,100 | | | | | 1,032 | 2,500 | 300 | | | 1,746,922 |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

危機管理政策課

調整

（単位：千円）

| 事 項 名 | 区 分 | 総 額 | 左 の 財 源 内 訳 | | | | | | | | | | | |
|---------------------------------|---------|---------|-------------|----|-----|-----|----|----|----|----|----|---------|---------|---------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 02 06 02 02 消防学校運営費 | 要求額 | 371,086 | | | | | | | | | | | 274,000 | 97,086 |
| | 課長査定 | 371,086 | | | | | | | | | | | 274,000 | 97,086 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 371,086 | | | | | | | | | | | 274,000 | 97,086 |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 371,086 | | | | | | | | | | | 274,000 | 97,086 | |
| 02 06 02 05 給与費 | 要求額 | 21,727 | | | | | | | | | | | | 21,727 |
| | 課長査定 | 21,665 | | | | | | | | | | | | 21,665 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 21,665 | | | | | | | | | | | | 21,665 |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 21,665 | | | | | | | | | | | | 21,665 | |
| 02 06 02 消防指導費（計） | 要求額 | 392,813 | | | | | | | | | | | 274,000 | 118,813 |
| | 課長査定 | 392,751 | | | | | | | | | | | 274,000 | 118,751 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 392,751 | | | | | | | | | | | 274,000 | 118,751 |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 392,751 | | | | | | | | | | | 274,000 | 118,751 | |

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令和5年度 当初予算 一般会計

危機管理政策課

調整

（単位：千円）

| 事項名 | 区分 | 総額 | 左の財源内訳 | | | | | | | | | | | |
|------------------------------|-------|---------|--------|----|-----|-----|----|----|----|----|----|----|------|---------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 04 01 01 01 給与費 | 要求額 | 106,811 | | | | | | | | | | | | 106,811 |
| | 課長査定 | 105,914 | | | | | | | | | | | | 105,914 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 105,914 | | | | | | | | | | | | 105,914 |
| | 保留 | | | | | | | | | | | | | |
| | 合計 | 105,914 | | | | | | | | | | | | 105,914 |
| 04 01 01 公衆衛生総務費（計） | 要求額 | 106,811 | | | | | | | | | | | | 106,811 |
| | 課長査定 | 105,914 | | | | | | | | | | | | 105,914 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 105,914 | | | | | | | | | | | | 105,914 |
| | 保留 | | | | | | | | | | | | | |
| | 合計 | 105,914 | | | | | | | | | | | | 105,914 |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

危機管理政策課

調整

（単位：千円）

| 事項名 | 区分 | 総額 | 左の財源内訳 | | | | | | | | | | | |
|------------------------------|-----------|-----------|--------|----|-----|-----|----|----|----|----|----|----|-----------|-----------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 04 02 01 01 給与費 | 要求額 | 1,059,320 | | | | | | | | | | | | 1,059,320 |
| | 課長査定 | 1,043,511 | | | | | | | | | | | | 1,043,511 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 1,043,511 | | | | | | | | | | | | 1,043,511 |
| | 保留 | | | | | | | | | | | | | |
| 合計 | 1,043,511 | | | | | | | | | | | | 1,043,511 | |
| 04 02 01 環境衛生総務費（計） | 要求額 | 1,059,320 | | | | | | | | | | | | 1,059,320 |
| | 課長査定 | 1,043,511 | | | | | | | | | | | | 1,043,511 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 1,043,511 | | | | | | | | | | | | 1,043,511 |
| | 保留 | | | | | | | | | | | | | |
| 合計 | 1,043,511 | | | | | | | | | | | | 1,043,511 | |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

危機管理政策課

調整

（単位：千円）

| 事項名 | 区分 | 総額 | 左の財源内訳 | | | | | | | | | | | |
|-----------------------------|-------|--------|--------|----|-----|-----|----|----|----|----|----|----|------|--------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 04 04 01 01 給与費 | 要求額 | 30,606 | | | | | | | | | | | | 30,606 |
| | 課長査定 | 30,320 | | | | | | | | | | | | 30,320 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 30,320 | | | | | | | | | | | | 30,320 |
| | 保留 | | | | | | | | | | | | | |
| | 合計 | 30,320 | | | | | | | | | | | | 30,320 |
| 04 04 01 医薬総務費（計） | 要求額 | 30,606 | | | | | | | | | | | | 30,606 |
| | 課長査定 | 30,320 | | | | | | | | | | | | 30,320 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 30,320 | | | | | | | | | | | | 30,320 |
| | 保留 | | | | | | | | | | | | | |
| | 合計 | 30,320 | | | | | | | | | | | | 30,320 |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

危機管理政策課

調整

（単位：千円）

| 事 項 名 | 区 分 | 総 額 | 左 の 財 源 内 訳 | | | | | | | | | | | |
|-----------------------------|-------|--------|-------------|----|-----|-----|----|----|----|----|----|----|------|--------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 07 02 01 01 給与費 | 要求額 | 27,659 | | | | | | | | | | | | 27,659 |
| | 課長査定 | 27,056 | | | | | | | | | | | | 27,056 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 27,056 | | | | | | | | | | | | 27,056 |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 27,056 | | | | | | | | | | | | 27,056 |
| 07 02 01 工鉱業総務費（計） | 要求額 | 27,659 | | | | | | | | | | | | 27,659 |
| | 課長査定 | 27,056 | | | | | | | | | | | | 27,056 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 27,056 | | | | | | | | | | | | 27,056 |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 27,056 | | | | | | | | | | | | 27,056 |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

とくしまゼロ作戦課

調整

（単位：千円）

| 事 項 名 | 区 分 | 総 額 | 左 の 財 源 内 訳 | | | | | | | | | | | |
|---|-------|-----|-------------|----|-----|-----|----|-----|-----|----|----|----|------|--|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 02 01 06 07 命を守るための大規模 災害対策基金積立金 | 要求額 | 704 | | | | | | | 704 | | | | | |
| | 課長査定 | 704 | | | | | | | 704 | | | | | |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 704 | | | | | | | 704 | | | | | |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 704 | | | | | | | 704 | | | | | | |
| 02 01 06 財政管理費（計） | 要求額 | 704 | | | | | | | 704 | | | | | |
| | 課長査定 | 704 | | | | | | | 704 | | | | | |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 704 | | | | | | | 704 | | | | | |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 704 | | | | | | | 704 | | | | | | |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

とくしまゼロ作戦課

調整

（単位：千円）

| 事 項 名 | 区 分 | 総 額 | 左 の 財 源 内 訳 | | | | | | | | | | | |
|----------------------------------|-------|-----|-------------|----|-----|-----|----|----|----|----|----|----|------|--|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 02 01 14 07 自衛官募集事務費 | 要求額 | 734 | 734 | | | | | | | | | | | |
| | 課長査定 | 734 | 734 | | | | | | | | | | | |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 734 | 734 | | | | | | | | | | | |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 734 | 734 | | | | | | | | | | | |
| 02 01 14 諸費（計） | 要求額 | 734 | 734 | | | | | | | | | | | |
| | 課長査定 | 734 | 734 | | | | | | | | | | | |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 734 | 734 | | | | | | | | | | | |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 734 | 734 | | | | | | | | | | | |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

とくしまゼロ作戦課

調整

（単位：千円）

| 事項名 | 区分 | 総額 | 左の財源内訳 | | | | | | | | | | | |
|--|-------|-------|--------|----|-----|-----|----|----|----|-------|----|----|------|-------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 02 02 02 12 地方創生の深化のための支援費 | 要求額 | 5,000 | 2,500 | | | | | | | | | | | 2,500 |
| | 課長査定 | | | | | | | | | | | | | |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | 5,000 | 2,500 | | | | | | | 2,000 | | | | 500 |
| | 小計 | 5,000 | 2,500 | | | | | | | 2,000 | | | | 500 |
| | 保留 | | | | | | | | | | | | | |
| | 合計 | 5,000 | 2,500 | | | | | | | 2,000 | | | | 500 |
| 02 02 02 計画調査費（計） | 要求額 | 5,000 | 2,500 | | | | | | | | | | | 2,500 |
| | 課長査定 | | | | | | | | | | | | | |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | 5,000 | 2,500 | | | | | | | 2,000 | | | | 500 |
| | 小計 | 5,000 | 2,500 | | | | | | | 2,000 | | | | 500 |
| | 保留 | | | | | | | | | | | | | |
| | 合計 | 5,000 | 2,500 | | | | | | | 2,000 | | | | 500 |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

とくしまゼロ作戦課

調整

（単位：千円）

| 事 項 名 | 区 分 | 総 額 | 左 の 財 源 内 訳 | | | | | | | | | | | |
|---|---------|---------|-------------|-----|-----|-----|----|-----|---------|---------|--------|----|--------|--------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 02 06 01 01 給与費 | 要求額 | 9,329 | | | | | | | | | | | | 9,329 |
| | 課長査定 | 9,329 | | | | | | | | | | | | 9,329 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 9,329 | | | | | | | | | | | | 9,329 |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 9,329 | | | | | | | | | | | | 9,329 | |
| 02 06 01 02 防災対策指導費 | 要求額 | 185,296 | | | | | | | 134 | 155,485 | 540 | | | 29,137 |
| | 課長査定 | 99,946 | | | | | | | 134 | 71,985 | 540 | | | 27,287 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | 83,500 | | | | | | | | | 83,500 | | | |
| | 小 計 | 183,446 | | | | | | | 134 | 155,485 | 540 | | | 27,287 |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 183,446 | | | | | | | 134 | 155,485 | 540 | | | 27,287 | |
| 02 06 01 04 総合情報通信ネットワークシステム運営費 | 要求額 | 145,168 | | | | | | | | 143,000 | | | | 2,168 |
| | 課長査定 | 145,168 | | | | | | | | 143,000 | | | | 2,168 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 145,168 | | | | | | | | 143,000 | | | | 2,168 |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 145,168 | | | | | | | | 143,000 | | | | 2,168 | |
| 02 06 01 10 南部防災館管理運営費 | 要求額 | 12,413 | | | 208 | | | | | | | | | 12,205 |
| | 課長査定 | 12,413 | | | 208 | | | | | | | | | 12,205 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 12,413 | | | 208 | | | | | | | | | 12,205 |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 12,413 | | | 208 | | | | | | | | | 12,205 | |

(単位：千円)

| 事 項 名 | 区 分 | 総 額 | 左 の 財 源 内 訳 | | | | | | | | | | | |
|------------------------------------|---------|---------|-------------|-------|-------|-----|----|-----|---------|---------|-----|----|---------|---------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 02 06 01 14 西部防災館管理運営費 | 要求額 | 29,416 | | | 2,000 | | | | | | | | | 27,416 |
| | 課長査定 | 29,416 | | | 2,000 | | | | | | | | | 27,416 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 29,416 | | | 2,000 | | | | | | | | | 27,416 |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 29,416 | | | 2,000 | | | | | | | | | 27,416 |
| 02 06 01 17 東部防災館管理運営費 | 要求額 | 142,000 | | | | | | | | | | | | 142,000 |
| | 課長査定 | | | | | | | | | | | | | |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | 142,000 | | | | | | | | | | | | 142,000 |
| | 小 計 | 142,000 | | | | | | | | | | | | 142,000 |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 142,000 | | | | | | | | | | | | 142,000 | |
| 02 06 01 防災総務費（計） | 要求額 | 523,622 | | | 2,208 | | | | 134 | 298,485 | 540 | | | 222,255 |
| | 課長査定 | 296,272 | | | 2,208 | | | | 134 | 214,985 | 540 | | | 78,405 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | 225,500 | | | | | | | | 83,500 | | | | 142,000 |
| | 小 計 | 521,772 | | | 2,208 | | | | 134 | 298,485 | 540 | | | 220,405 |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 521,772 | | | 2,208 | | | | 134 | 298,485 | 540 | | | 220,405 | |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

とくしまゼロ作戦課

調整

（単位：千円）

| 事項名 | 区分 | 総額 | 左の財源内訳 | | | | | | | | | | | |
|----------------------------------|-------|--------|--------|----|-----|-----|----|----|----|--------|----|----|------|-------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 03 01 01 06 災害救助法施行費 | 要求額 | 59,000 | 27,500 | | | | | | 72 | 30,202 | | | | 1,226 |
| | 課長査定 | 59,000 | 27,500 | | | | | | 72 | 30,202 | | | | 1,226 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 59,000 | 27,500 | | | | | | 72 | 30,202 | | | | 1,226 |
| | 保留 | | | | | | | | | | | | | |
| | 合計 | 59,000 | 27,500 | | | | | | 72 | 30,202 | | | | 1,226 |
| 03 01 01 社会福祉総務費（計） | 要求額 | 59,000 | 27,500 | | | | | | 72 | 30,202 | | | | 1,226 |
| | 課長査定 | 59,000 | 27,500 | | | | | | 72 | 30,202 | | | | 1,226 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 59,000 | 27,500 | | | | | | 72 | 30,202 | | | | 1,226 |
| | 保留 | | | | | | | | | | | | | |
| | 合計 | 59,000 | 27,500 | | | | | | 72 | 30,202 | | | | 1,226 |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

消防保安課

調整

（単位：千円）

| 事 項 名 | 区 分 | 総 額 | 左 の 財 源 内 訳 | | | | | | | | | | | |
|-------------------------------------|-------|---------|-------------|----|-----|-----|----|----|----|----|----|----|------|---------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 02 06 01 01 給与費 | 要求額 | 1,928 | | | | | | | | | | | | 1,928 |
| | 課長査定 | 1,928 | | | | | | | | | | | | 1,928 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 1,928 | | | | | | | | | | | | 1,928 |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 1,928 | | | | | | | | | | | | 1,928 |
| 02 06 01 03 航空消防防災体制運営費 | 要求額 | 290,153 | | | | | | | | | | | | 290,153 |
| | 課長査定 | 290,153 | | | | | | | | | | | | 290,153 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 290,153 | | | | | | | | | | | | 290,153 |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 290,153 | | | | | | | | | | | | 290,153 |
| 02 06 01 防災総務費（計） | 要求額 | 292,081 | | | | | | | | | | | | 292,081 |
| | 課長査定 | 292,081 | | | | | | | | | | | | 292,081 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 292,081 | | | | | | | | | | | | 292,081 |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 292,081 | | | | | | | | | | | | 292,081 |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

消防保安課

調整

（単位：千円）

| 事 項 名 | 区 分 | 総 額 | 左 の 財 源 内 訳 | | | | | | | | | | | |
|-------------------------------|-------|--------|-------------|----|--------|-----|----|----|----|----|----|----|------|--------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 02 06 02 01 消防指導費 | 要求額 | 30,102 | | | 13,164 | | | | | | | | | 16,938 |
| | 課長査定 | 24,602 | | | 13,164 | | | | | | | | | 11,438 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | 5,500 | | | | | | | | | | | | 5,500 |
| | 小 計 | 30,102 | | | 13,164 | | | | | | | | | 16,938 |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 30,102 | | | 13,164 | | | | | | | | | 16,938 |
| 02 06 02 消防指導費（計） | 要求額 | 30,102 | | | 13,164 | | | | | | | | | 16,938 |
| | 課長査定 | 24,602 | | | 13,164 | | | | | | | | | 11,438 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | 5,500 | | | | | | | | | | | | 5,500 |
| | 小 計 | 30,102 | | | 13,164 | | | | | | | | | 16,938 |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 30,102 | | | 13,164 | | | | | | | | | 16,938 |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

消防保安課

調整

（単位：千円）

| 事項名 | 区分 | 総額 | 左の財源内訳 | | | | | | | | | | | | |
|-------------------------------|--------|--------|--------|--------|--------|-----|----|----|----|----|----|----|------|---------|---------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | | |
| 07 02 03 01 銃砲火薬類取締費 | 要求額 | 584 | | | 1,688 | | | | | | | | | | ▲1,104 |
| | 課長査定 | 584 | | | 1,688 | | | | | | | | | | ▲1,104 |
| | 部長査定 | | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | | |
| | 小計 | 584 | | | 1,688 | | | | | | | | | | ▲1,104 |
| | 保留 | | | | | | | | | | | | | | |
| 合計 | 584 | | | 1,688 | | | | | | | | | | ▲1,104 | |
| 07 02 03 02 高圧ガス取締費 | 要求額 | 2,054 | | | 12,997 | | | | | | | | | | ▲10,943 |
| | 課長査定 | 2,054 | | | 12,997 | | | | | | | | | | ▲10,943 |
| | 部長査定 | | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | | |
| | 小計 | 2,054 | | | 12,997 | | | | | | | | | | ▲10,943 |
| | 保留 | | | | | | | | | | | | | | |
| 合計 | 2,054 | | | 12,997 | | | | | | | | | | ▲10,943 | |
| 07 02 03 05 給与費 | 要求額 | 7,777 | | | | | | | | | | | | | 7,777 |
| | 課長査定 | 7,777 | | | | | | | | | | | | | 7,777 |
| | 部長査定 | | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | | |
| | 小計 | 7,777 | | | | | | | | | | | | | 7,777 |
| | 保留 | | | | | | | | | | | | | | |
| 合計 | 7,777 | | | | | | | | | | | | | 7,777 | |
| 07 02 03 銃砲火薬ガス等取締費(計) | 要求額 | 10,415 | | | 14,685 | | | | | | | | | | ▲4,270 |
| | 課長査定 | 10,415 | | | 14,685 | | | | | | | | | | ▲4,270 |
| | 部長査定 | | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | | |
| | 小計 | 10,415 | | | 14,685 | | | | | | | | | | ▲4,270 |
| | 保留 | | | | | | | | | | | | | | |
| 合計 | 10,415 | | | 14,685 | | | | | | | | | | ▲4,270 | |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

グリーン社会推進課

調整

（単位：千円）

| 事 項 名 | 区 分 | 総 額 | 左 の 財 源 内 訳 | | | | | | | | | | | |
|---|-------|--------|-------------|----|-----|-----|----|----|----|----|-----|----|------|--------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 04 01 05 01 保健製薬環境センター 運営費 | 要求額 | 16,956 | | | 17 | | | | | | 683 | | | 16,256 |
| | 課長査定 | 16,956 | | | 17 | | | | | | 683 | | | 16,256 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 16,956 | | | 17 | | | | | | 683 | | | 16,256 |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 16,956 | | | 17 | | | | | | 683 | | | 16,256 |
| 04 01 05 03 給与費 | 要求額 | 9,215 | | | | | | | | | | | | 9,215 |
| | 課長査定 | 9,215 | | | | | | | | | | | | 9,215 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 9,215 | | | | | | | | | | | | 9,215 |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 9,215 | | | | | | | | | | | | 9,215 |
| 04 01 05 保健製薬環境センター 費（計） | 要求額 | 26,171 | | | 17 | | | | | | 683 | | | 25,471 |
| | 課長査定 | 26,171 | | | 17 | | | | | | 683 | | | 25,471 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 26,171 | | | 17 | | | | | | 683 | | | 25,471 |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 26,171 | | | 17 | | | | | | 683 | | | 25,471 |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

グリーン社会推進課

調整

（単位：千円）

| 事項名 | 区分 | 総額 | 左の財源内訳 | | | | | | | | | | | |
|--------------------------------------|-------|---------|--------|----|-----|-----|----|-------|-------|--------|--------|----|--------|--------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 04 02 03 01 一般環境対策費 | 要求額 | 197,050 | 91,555 | | 141 | | | | 4,229 | 42,782 | 13,151 | | | 45,192 |
| | 課長査定 | 41,995 | | | 141 | | | | 4,229 | 10,632 | 1,451 | | | 25,542 |
| | 部長査定 | 15,200 | 700 | | | | | | | 8,150 | 4,200 | | | 2,150 |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | 139,855 | 90,855 | | | | | | | 26,000 | 7,500 | | | 15,500 |
| | 小計 | 197,050 | 91,555 | | 141 | | | | 4,229 | 44,782 | 13,151 | | | 43,192 |
| | 保留 | | | | | | | | | | | | | |
| | 合計 | 197,050 | 91,555 | | 141 | | | | 4,229 | 44,782 | 13,151 | | | 43,192 |
| 04 02 03 03 自然環境保全等調査費 | 要求額 | 33,338 | 3,325 | | | | | 2,487 | | | | | | 27,526 |
| | 課長査定 | 33,338 | 3,325 | | | | | 2,487 | | | | | | 27,526 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 33,338 | 3,325 | | | | | 2,487 | | | | | | 27,526 |
| | 保留 | | | | | | | | | | | | | |
| | 合計 | 33,338 | 3,325 | | | | | 2,487 | | | | | | 27,526 |
| 04 02 03 04 自然保護指導費 | 要求額 | 3,582 | | | | | | | | | | | | 3,582 |
| | 課長査定 | 3,582 | | | | | | | | | | | | 3,582 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 3,582 | | | | | | | | | | | | 3,582 |
| | 保留 | | | | | | | | | | | | | |
| | 合計 | 3,582 | | | | | | | | | | | | 3,582 |
| 04 02 03 05 自然公園等施設整備事業費 | 要求額 | 64,400 | 30,880 | | | | | | | | | | 29,000 | 4,520 |
| | 課長査定 | 64,400 | 30,880 | | | | | | | | | | 29,000 | 4,520 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 64,400 | 30,880 | | | | | | | | | | 29,000 | 4,520 |
| | 保留 | | | | | | | | | | | | | |
| | 合計 | 64,400 | 30,880 | | | | | | | | | | 29,000 | 4,520 |

(単位：千円)

| 事 項 名 | 区 分 | 総 額 | 左 の 財 源 内 訳 | | | | | | | | | | | |
|---|--------|---------|-------------|-----|-------|-----|----|-------|-------|--------|--------|----|--------|---------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 04 02 03 06 自然公園等維持費 | 要求額 | 20,194 | | | 7,052 | | | | | | 165 | | | 12,977 |
| | 課長査定 | 20,194 | | | 7,052 | | | | | | 165 | | | 12,977 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 20,194 | | | 7,052 | | | | | | 165 | | | 12,977 |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 20,194 | | | 7,052 | | | | | | 165 | | | 12,977 |
| 04 02 03 07 佐那河内いきものふれあいの里管理運営費 | 要求額 | 21,153 | | | 533 | | | | | | | | | 20,620 |
| | 課長査定 | 21,153 | | | 533 | | | | | | | | | 20,620 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 21,153 | | | 533 | | | | | | | | | 20,620 |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 21,153 | | | 533 | | | | | | | | | 20,620 | |
| 04 02 03 16 給与費 | 要求額 | 15,232 | | | | | | | | | | | | 15,232 |
| | 課長査定 | 15,232 | | | | | | | | | | | | 15,232 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 15,232 | | | | | | | | | | | | 15,232 |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 15,232 | | | | | | | | | | | | 15,232 | |
| 04 02 03 環境衛生指導費(計) | 要求額 | 354,949 | 125,760 | | 7,726 | | | 2,487 | 4,229 | 42,782 | 13,316 | | 29,000 | 129,649 |
| | 課長査定 | 199,894 | 34,205 | | 7,726 | | | 2,487 | 4,229 | 10,632 | 1,616 | | 29,000 | 109,999 |
| | 部長査定 | 15,200 | 700 | | | | | | | 8,150 | 4,200 | | | 2,150 |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | 139,855 | 90,855 | | | | | | | 26,000 | 7,500 | | | 15,500 |
| | 小 計 | 354,949 | 125,760 | | 7,726 | | | 2,487 | 4,229 | 44,782 | 13,316 | | 29,000 | 127,649 |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 354,949 | 125,760 | | 7,726 | | | 2,487 | 4,229 | 44,782 | 13,316 | | 29,000 | 127,649 |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

グリーン社会推進課

調整

（単位：千円）

| 事項名 | 区分 | 総額 | 左の財源内訳 | | | | | | | | | | | |
|-----------------------------------|-------|----|--------|----|-----|-----|----|----|----|----|----|----|------|--|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 04 02 04 01 地域環境保全対策費 | 要求額 | 70 | | | | | | | 70 | | | | | |
| | 課長査定 | 70 | | | | | | | 70 | | | | | |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 70 | | | | | | | 70 | | | | | |
| | 保留 | | | | | | | | | | | | | |
| 合計 | 70 | | | | | | | 70 | | | | | | |
| 04 02 04 公害対策費（計） | 要求額 | 70 | | | | | | | 70 | | | | | |
| | 課長査定 | 70 | | | | | | | 70 | | | | | |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 70 | | | | | | | 70 | | | | | |
| | 保留 | | | | | | | | | | | | | |
| 合計 | 70 | | | | | | | 70 | | | | | | |

(単位：千円)

| 事 項 名 | 区 分 | 総 額 | 左 の 財 源 内 訳 | | | | | | | | | | | |
|-------|------------|-------|-------------|-------|-----|--------|----|----|----|----|--------|----|------|--------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 04 | 環境衛生指導費(計) | 要求額 | 135,067 | 5,544 | | 30,025 | | | | | 60,306 | | | 39,192 |
| 02 | | 課長査定 | 135,067 | 5,544 | | 30,025 | | | | | 60,306 | | | 39,192 |
| 03 | | 部長査定 | | | | | | | | | | | | |
| | | 副知事査定 | | | | | | | | | | | | |
| | | 知事査定 | | | | | | | | | | | | |
| | | 小 計 | 135,067 | 5,544 | | 30,025 | | | | | 60,306 | | | 39,192 |
| | | 保 留 | | | | | | | | | | | | |
| | | 合 計 | 135,067 | 5,544 | | 30,025 | | | | | 60,306 | | | 39,192 |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

環境管理課

調整

（単位：千円）

| 事項名 | 区分 | 総額 | 左の財源内訳 | | | | | | | | | | | |
|---------------------------------|-------|--------|--------|----|-------|-----|----|----|----|----|--------|----|------|--------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 04 02 04 02 環境審査費 | 要求額 | 3,415 | | | | | | | | | | | | 3,415 |
| | 課長査定 | 3,415 | | | | | | | | | | | | 3,415 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 3,415 | | | | | | | | | | | | 3,415 |
| | 保留 | | | | | | | | | | | | | |
| | 合計 | 3,415 | | | | | | | | | | | | 3,415 |
| 04 02 04 03 一般公害対策費 | 要求額 | 53,103 | | | 1,134 | | | | | | 50,001 | | | 1,968 |
| | 課長査定 | 53,103 | | | 1,134 | | | | | | 50,001 | | | 1,968 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 53,103 | | | 1,134 | | | | | | 50,001 | | | 1,968 |
| | 保留 | | | | | | | | | | | | | |
| | 合計 | 53,103 | | | 1,134 | | | | | | 50,001 | | | 1,968 |
| 04 02 04 04 大気汚染対策費 | 要求額 | 11,228 | | | | | | | | | | | | 11,228 |
| | 課長査定 | 11,228 | | | | | | | | | | | | 11,228 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 11,228 | | | | | | | | | | | | 11,228 |
| | 保留 | | | | | | | | | | | | | |
| | 合計 | 11,228 | | | | | | | | | | | | 11,228 |
| 04 02 04 05 騒音振動対策費 | 要求額 | 545 | | | | | | | | | | | | 545 |
| | 課長査定 | 545 | | | | | | | | | | | | 545 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 545 | | | | | | | | | | | | 545 |
| | 保留 | | | | | | | | | | | | | |
| | 合計 | 545 | | | | | | | | | | | | 545 |

(単位：千円)

| 事 項 名 | 区 分 | 総 額 | 左 の 財 源 内 訳 | | | | | | | | | | | |
|--------------------------------------|--------|--------|-------------|----|-----|-----|----|----|----|-----|----|----|--------|--------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 04 02 04 07 水質汚濁対策費 | 要求額 | 47,448 | | | | | | | | 615 | | | | 46,833 |
| | 課長査定 | 47,448 | | | | | | | | 615 | | | | 46,833 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 47,448 | | | | | | | | 615 | | | | 46,833 |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 47,448 | | | | | | | | 615 | | | | 46,833 |
| 04 02 04 08 分析測定機器等整備事業費 | 要求額 | 39,988 | | | | | | | | | | | | 39,988 |
| | 課長査定 | 39,988 | | | | | | | | | | | | 39,988 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 39,988 | | | | | | | | | | | | 39,988 |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 39,988 | | | | | | | | | | | | 39,988 | |
| 04 02 04 09 分析測定機器等運営費 | 要求額 | 49,978 | | | | | | | | | | | | 49,978 |
| | 課長査定 | 49,978 | | | | | | | | | | | | 49,978 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 49,978 | | | | | | | | | | | | 49,978 |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 49,978 | | | | | | | | | | | | 49,978 | |
| 04 02 04 10 公害関係調査費 | 要求額 | 31,092 | 31,092 | | | | | | | | | | | |
| | 課長査定 | 31,092 | 31,092 | | | | | | | | | | | |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 31,092 | 31,092 | | | | | | | | | | | |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 31,092 | 31,092 | | | | | | | | | | | | |

(単位：千円)

| 事 項 名 | 区 分 | 総 額 | 左 の 財 源 内 訳 | | | | | | | | | | | |
|-------|----------|---------|-------------|--------|-------|-------|----|----|-----|--------|--------|---------|---------|--------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 04 | 給与費 | 要求額 | 16,098 | 1,800 | | | | | | | | | | 14,298 |
| 02 | | 課長査定 | 16,098 | 1,800 | | | | | | | | | | 14,298 |
| 04 | | 部長査定 | | | | | | | | | | | | |
| 12 | | 副知事査定 | | | | | | | | | | | | |
| | | 知事査定 | | | | | | | | | | | | |
| | | 小 計 | 16,098 | 1,800 | | | | | | | | | | 14,298 |
| | | 保 留 | | | | | | | | | | | | |
| | | 合 計 | 16,098 | 1,800 | | | | | | | | | | 14,298 |
| 04 | 公害対策費（計） | 要求額 | 252,895 | 32,892 | | 1,134 | | | | 615 | 50,001 | | 168,253 | |
| 02 | | 課長査定 | 252,895 | 32,892 | | 1,134 | | | | 615 | 50,001 | | 168,253 | |
| 04 | | 部長査定 | | | | | | | | | | | | |
| | | 副知事査定 | | | | | | | | | | | | |
| | | 知事査定 | | | | | | | | | | | | |
| | | 小 計 | 252,895 | 32,892 | | 1,134 | | | | 615 | 50,001 | | 168,253 | |
| | | 保 留 | | | | | | | | | | | | |
| | 合 計 | 252,895 | 32,892 | | 1,134 | | | | 615 | 50,001 | | 168,253 | | |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

消費者政策課

調整

（単位：千円）

| 事 項 名 | 区 分 | 総 額 | 左 の 財 源 内 訳 | | | | | | | | | | | |
|-----------------------------------|-------|---------|-------------|----|-----|-----|----|-------|--------|-----|--------|---------|---------|---------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 02 01 13 01 消費者行政推進費 | 要求額 | 331,432 | 88,553 | | 40 | | | | 4,110 | | 136 | | | 238,593 |
| | 課長査定 | 115,035 | 1,161 | | 40 | | | 4,036 | 14,000 | 110 | | 42,000 | 53,688 | |
| | 部長査定 | 156,079 | 59,892 | | | | | 74 | | 26 | | | 96,087 | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | 60,318 | 27,500 | | | | | | | | | | 32,818 | |
| | 小 計 | 331,432 | 88,553 | | 40 | | | 4,110 | 14,000 | 136 | | 42,000 | 182,593 | |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 331,432 | 88,553 | | 40 | | | 4,110 | 14,000 | 136 | | 42,000 | 182,593 | |
| 02 01 13 03 給与費 | 要求額 | 12,944 | | | | | | | | | | | 12,944 | |
| | 課長査定 | 12,944 | | | | | | | | | | | 12,944 | |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 12,944 | | | | | | | | | | | 12,944 | |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 12,944 | | | | | | | | | | | 12,944 | |
| 02 01 13 消費者行政推進費 (計) | 要求額 | 344,376 | 88,553 | | 40 | | | 4,110 | | 136 | | | 251,537 | |
| | 課長査定 | 127,979 | 1,161 | | 40 | | | 4,036 | 14,000 | 110 | 42,000 | 66,632 | | |
| | 部長査定 | 156,079 | 59,892 | | | | | 74 | | 26 | | 96,087 | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | 60,318 | 27,500 | | | | | | | | | 32,818 | | |
| | 小 計 | 344,376 | 88,553 | | 40 | | | 4,110 | 14,000 | 136 | 42,000 | 195,537 | | |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 344,376 | 88,553 | | 40 | | | 4,110 | 14,000 | 136 | 42,000 | 195,537 | | |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

消費者政策課

調整

（単位：千円）

| 事 項 名 | 区 分 | 総 額 | 左 の 財 源 内 訳 | | | | | | | | | | | |
|----------------------------------|-------|-----|-------------|----|-----|-----|----|----|----|----|-----|----|------|-----|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 02 01 14 05 生活設計等啓発費 | 要求額 | 700 | | | | | | | | | 250 | | | 450 |
| | 課長査定 | 700 | | | | | | | | | 250 | | | 450 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 700 | | | | | | | | | 250 | | | 450 |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 700 | | | | | | | | | 250 | | | 450 |
| 02 01 14 諸費（計） | 要求額 | 700 | | | | | | | | | 250 | | | 450 |
| | 課長査定 | 700 | | | | | | | | | 250 | | | 450 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 700 | | | | | | | | | 250 | | | 450 |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 700 | | | | | | | | | 250 | | | 450 |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

消費者政策課

調整

（単位：千円）

| 事 項 名 | 区 分 | 総 額 | 左 の 財 源 内 訳 | | | | | | | | | | | |
|---|--------|--------|-------------|----|-----|-----|----|----|----|----|----|----|--------|--------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 02 02 02 12 地方創生の深化のための 支援費 | 要求額 | 43,062 | 21,531 | | | | | | | | | | | 21,531 |
| | 課長査定 | | | | | | | | | | | | | |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | 43,062 | 21,531 | | | | | | | | | | | 21,531 |
| | 小 計 | 43,062 | 21,531 | | | | | | | | | | | 21,531 |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 43,062 | 21,531 | | | | | | | | | | | 21,531 | |
| 02 02 02 計画調査費（計） | 要求額 | 43,062 | 21,531 | | | | | | | | | | | 21,531 |
| | 課長査定 | | | | | | | | | | | | | |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | 43,062 | 21,531 | | | | | | | | | | | 21,531 |
| | 小 計 | 43,062 | 21,531 | | | | | | | | | | | 21,531 |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 43,062 | 21,531 | | | | | | | | | | | 21,531 | |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

消費者政策課

調整

（単位：千円）

| 事 項 名 | 区 分 | 総 額 | 左 の 財 源 内 訳 | | | | | | | | | | | |
|-----------------------------------|--------|--------|-------------|----|-----|-----|----|----|----|----|----|----|--------|--------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 02 02 03 01 交通安全教育推進費 | 要求額 | 287 | | | | | | | | | | | | 287 |
| | 課長査定 | 287 | | | | | | | | | | | | 287 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 287 | | | | | | | | | | | | 287 |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 287 | | | | | | | | | | | | 287 | |
| 02 02 03 02 交通安全対策費 | 要求額 | 11,961 | | | | | | | | | | | | 11,961 |
| | 課長査定 | 11,961 | | | | | | | | | | | | 11,961 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 11,961 | | | | | | | | | | | | 11,961 |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 11,961 | | | | | | | | | | | | 11,961 | |
| 02 02 03 04 交通事故相談所費 | 要求額 | 131 | | | | | | | | | | | | 131 |
| | 課長査定 | 131 | | | | | | | | | | | | 131 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 131 | | | | | | | | | | | | 131 |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 131 | | | | | | | | | | | | 131 | |
| 02 02 03 12 給与費 | 要求額 | 5,410 | | | | | | | | | | | | 5,410 |
| | 課長査定 | 5,410 | | | | | | | | | | | | 5,410 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 5,410 | | | | | | | | | | | | 5,410 |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 5,410 | | | | | | | | | | | | 5,410 | |

(単位：千円)

| 事 項 名 | 区 分 | 総 額 | 左 の 財 源 内 訳 | | | | | | | | | | | |
|-------|-------|--------|-------------|----|-----|-----|----|----|----|----|----|----|------|--------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 02 | 要求額 | 17,789 | | | | | | | | | | | | 17,789 |
| 02 | 課長査定 | 17,789 | | | | | | | | | | | | 17,789 |
| 03 | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 17,789 | | | | | | | | | | | | 17,789 |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 17,789 | | | | | | | | | | | | 17,789 |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

安全衛生課

調整

（単位：千円）

| 事 項 名 | 区 分 | 総 額 | 左 の 財 源 内 訳 | | | | | | | | | | | |
|--|-------|-------|-------------|----|-----|-----|----|----|----|----|----|----|-------|-------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 02 02 02 12 地方創生の深化のための 支援費 | 要求額 | 5,054 | 2,527 | | | | | | | | | | | 2,527 |
| | 課長査定 | 5,054 | 2,527 | | | | | | | | | | | 2,527 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 5,054 | 2,527 | | | | | | | | | | | 2,527 |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 5,054 | 2,527 | | | | | | | | | | | 2,527 | |
| 02 02 02 計画調査費（計） | 要求額 | 5,054 | 2,527 | | | | | | | | | | | 2,527 |
| | 課長査定 | 5,054 | 2,527 | | | | | | | | | | | 2,527 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 5,054 | 2,527 | | | | | | | | | | | 2,527 |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 5,054 | 2,527 | | | | | | | | | | | 2,527 | |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

安全衛生課

調整

（単位：千円）

| 事 項 名 | 区 分 | 総 額 | 左 の 財 源 内 訳 | | | | | | | | | | | |
|---------------------------------|--------|---------|-------------|----|-------|-----|----|-------|----|-------|-------|----|--------|---------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 04 01 03 09 動物愛護管理費 | 要求額 | 206,614 | 955 | | 1,920 | | | 1,250 | | | 3,536 | | 87,000 | 111,953 |
| | 課長査定 | 188,034 | | | 1,920 | | | | | | 3,008 | | 87,000 | 96,106 |
| | 部長査定 | 16,670 | | | | | | 1,250 | | 4,000 | 528 | | | 10,892 |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | 1,910 | 955 | | | | | | | | | | | 955 |
| | 小 計 | 206,614 | 955 | | 1,920 | | | 1,250 | | 4,000 | 3,536 | | 87,000 | 107,953 |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 206,614 | 955 | | 1,920 | | | 1,250 | | 4,000 | 3,536 | | 87,000 | 107,953 |
| 04 01 03 11 給与費 | 要求額 | 74,145 | | | | | | | | | | | | 74,145 |
| | 課長査定 | 74,145 | | | | | | | | | | | | 74,145 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小 計 | 74,145 | | | | | | | | | | | | 74,145 |
| | 保 留 | | | | | | | | | | | | | |
| 合 計 | 74,145 | | | | | | | | | | | | 74,145 | |
| 04 01 03 予防費（計） | 要求額 | 280,759 | 955 | | 1,920 | | | 1,250 | | | 3,536 | | 87,000 | 186,098 |
| | 課長査定 | 262,179 | | | 1,920 | | | | | | 3,008 | | 87,000 | 170,251 |
| | 部長査定 | 16,670 | | | | | | 1,250 | | 4,000 | 528 | | | 10,892 |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | 1,910 | 955 | | | | | | | | | | | 955 |
| | 小 計 | 280,759 | 955 | | 1,920 | | | 1,250 | | 4,000 | 3,536 | | 87,000 | 182,098 |
| | 保 留 | | | | | | | | | | | | | |
| | 合 計 | 280,759 | 955 | | 1,920 | | | 1,250 | | 4,000 | 3,536 | | 87,000 | 182,098 |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

安全衛生課

調整

（単位：千円）

| 事項名 | 区分 | 総額 | 左の財源内訳 | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|-----|----|----|----|----|----|----|--------|--------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 04 02 02 01 食品衛生管理指導費 | 要求額 | 75,236 | 192 | | 47,081 | | | | | | | | | 27,963 |
| | 課長査定 | 75,236 | 192 | | 47,081 | | | | | | | | | 27,963 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 75,236 | 192 | | 47,081 | | | | | | | | | 27,963 |
| | 保留 | | | | | | | | | | | | | |
| 合計 | 75,236 | 192 | | 47,081 | | | | | | | | | 27,963 | |
| 04 02 02 02 02 乳肉衛生管理指導費 | 要求額 | 29,551 | 2,341 | | 13,687 | | | | | | | | | 13,523 |
| | 課長査定 | 22,983 | 2,341 | | 13,687 | | | | | | | | | 6,955 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | 6,568 | | | | | | | | | | | | 6,568 |
| | 小計 | 29,551 | 2,341 | | 13,687 | | | | | | | | | 13,523 |
| | 保留 | | | | | | | | | | | | | |
| 合計 | 29,551 | 2,341 | | 13,687 | | | | | | | | | 13,523 | |
| 04 02 02 03 食肉衛生検査所運営費 | 要求額 | 67,632 | 528 | | 48,313 | | | | | | | | | 18,791 |
| | 課長査定 | 67,632 | 528 | | 48,313 | | | | | | | | | 18,791 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 67,632 | 528 | | 48,313 | | | | | | | | | 18,791 |
| | 保留 | | | | | | | | | | | | | |
| 合計 | 67,632 | 528 | | 48,313 | | | | | | | | | 18,791 | |
| 04 02 02 04 食の安全安心推進費 | 要求額 | 17,436 | 850 | | 150 | | | | | | | | | 16,436 |
| | 課長査定 | 17,436 | 850 | | 150 | | | | | | | | | 16,436 |
| | 部長査定 | | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | | |
| | 小計 | 17,436 | 850 | | 150 | | | | | | | | | 16,436 |
| | 保留 | | | | | | | | | | | | | |
| 合計 | 17,436 | 850 | | 150 | | | | | | | | | 16,436 | |

(単位：千円)

| 事 項 名 | 区 分 | 総 額 | 左 の 財 源 内 訳 | | | | | | | | | | | |
|-------|------------|---------|-------------|-------|---------|---------|----|----|----|----|----|----|---------|---------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 | |
| 04 | 給与費 | 要求額 | 32,442 | | | | | | | | | | | 32,442 |
| 02 | | 課長査定 | 32,442 | | | | | | | | | | | 32,442 |
| 02 | | 部長査定 | | | | | | | | | | | | |
| 05 | | 副知事査定 | | | | | | | | | | | | |
| | | 知事査定 | | | | | | | | | | | | |
| | | 小 計 | 32,442 | | | | | | | | | | | 32,442 |
| | | 保 留 | | | | | | | | | | | | |
| | | 合 計 | 32,442 | | | | | | | | | | | 32,442 |
| 04 | 食品衛生指導費(計) | 要求額 | 222,297 | 3,911 | | 109,231 | | | | | | | | 109,155 |
| 02 | | 課長査定 | 215,729 | 3,911 | | 109,231 | | | | | | | | 102,587 |
| 02 | | 部長査定 | | | | | | | | | | | | |
| | | 副知事査定 | | | | | | | | | | | | |
| | | 知事査定 | 6,568 | | | | | | | | | | | 6,568 |
| | | 小 計 | 222,297 | 3,911 | | 109,231 | | | | | | | | 109,155 |
| | | 保 留 | | | | | | | | | | | | |
| | 合 計 | 222,297 | 3,911 | | 109,231 | | | | | | | | 109,155 | |

事項別歳出予算額調べ（査定簿）

令和5年度 当初予算 一般会計

安全衛生課

調整

（単位：千円）

| 事項名 | 区分 | 総額 | 左の財源内訳 | | | | | | | | | | |
|--------------------------------------|-------|-----------|-----------|----|-------|-----|----|----|----|----|----|----|--------|
| | | | 国庫 | 反則 | 使・手 | 分・負 | 寄附 | 財収 | 繰入 | 諸収 | 繰越 | 県債 | 一般財源 |
| 04 02 03 11 生活衛生指導助成費 | 要求額 | 25,665 | 10,302 | | 2,495 | | | | | | | | 12,868 |
| | 課長査定 | 5,061 | | | 2,495 | | | | | | | | 2,566 |
| | 部長査定 | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | |
| | 知事査定 | 20,604 | 10,302 | | | | | | | | | | 10,302 |
| | 小計 | 25,665 | 10,302 | | 2,495 | | | | | | | | 12,868 |
| | 保留 | | | | | | | | | | | | |
| | 合計 | 25,665 | 10,302 | | 2,495 | | | | | | | | 12,868 |
| 04 02 03 12 上水道施設整備管理指導費 | 要求額 | 1,383,582 | 1,381,365 | | | | | | | | | | 2,217 |
| | 課長査定 | 1,383,582 | 1,381,365 | | | | | | | | | | 2,217 |
| | 部長査定 | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | |
| | 小計 | 1,383,582 | 1,381,365 | | | | | | | | | | 2,217 |
| | 合計 | 1,383,582 | 1,381,365 | | | | | | | | | | 2,217 |
| 04 02 03 16 給与費 | 要求額 | 2,996 | | | | | | | | | | | 2,996 |
| | 課長査定 | 2,996 | | | | | | | | | | | 2,996 |
| | 部長査定 | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | |
| | 知事査定 | | | | | | | | | | | | |
| | 小計 | 2,996 | | | | | | | | | | | 2,996 |
| | 合計 | 2,996 | | | | | | | | | | | 2,996 |
| 04 02 03 環境衛生指導費（計） | 要求額 | 1,412,243 | 1,391,667 | | 2,495 | | | | | | | | 18,081 |
| | 課長査定 | 1,391,639 | 1,381,365 | | 2,495 | | | | | | | | 7,779 |
| | 部長査定 | | | | | | | | | | | | |
| | 副知事査定 | | | | | | | | | | | | |
| | 知事査定 | 20,604 | 10,302 | | | | | | | | | | 10,302 |
| | 小計 | 1,412,243 | 1,391,667 | | 2,495 | | | | | | | | 18,081 |
| | 合計 | 1,412,243 | 1,391,667 | | 2,495 | | | | | | | | 18,081 |