

参 考 資 料

令和3年度 一般会計 歳入歳出決算の概要  
特別会計

1 予算現額の比較 (単位:円,%)

| 区 分     | 令和3年度<br>A        | 令和2年度<br>B        | 比 較<br>A-B     | 増減率  |
|---------|-------------------|-------------------|----------------|------|
| 一 般 会 計 | 664,127,235,520   | 644,398,323,178   | 19,728,912,342 | 3.1  |
| 特 別 会 計 | 360,896,598,247   | 364,535,636,005   | △3,639,037,758 | △1.0 |
| 計       | 1,025,023,833,767 | 1,008,933,959,183 | 16,089,874,584 | 1.6  |

2 歳入決算額の比較 (単位:円,%)

| 区 分     | 令和3年度<br>A      | 令和2年度<br>B      | 比 較<br>A-B     | 増減率  |
|---------|-----------------|-----------------|----------------|------|
| 一 般 会 計 | 587,694,121,527 | 556,181,892,120 | 31,512,229,407 | 5.7  |
| 特 別 会 計 | 345,937,482,515 | 350,668,423,990 | △4,730,941,475 | △1.3 |
| 計       | 933,631,604,042 | 906,850,316,110 | 26,781,287,932 | 3.0  |

3 歳出決算額の比較 (単位:円,%)

| 区 分     | 令和3年度<br>A      | 令和2年度<br>B      | 比 較<br>A-B     | 増減率  |
|---------|-----------------|-----------------|----------------|------|
| 一 般 会 計 | 564,213,320,708 | 534,412,221,097 | 29,801,099,611 | 5.6  |
| 特 別 会 計 | 334,424,363,708 | 337,661,166,749 | △3,236,803,041 | △1.0 |
| 計       | 898,637,684,416 | 872,073,387,846 | 26,564,296,570 | 3.0  |

4 翌年度繰越額の比較 (単位:円,%)

| 区 分     | 令和3年度<br>A     | 令和2年度<br>B     | 比 較<br>A-B     | 増減率   |
|---------|----------------|----------------|----------------|-------|
| 一 般 会 計 | 70,439,858,867 | 79,807,151,520 | △9,367,292,653 | △11.7 |
| 特 別 会 計 | 248,365,997    | 316,674,247    | △68,308,250    | △21.6 |
| 計       | 70,688,224,864 | 80,123,825,767 | △9,435,600,903 | △11.8 |

## 5 令和3年度決算状況

(単位:円)

| 区 分           | 一般会計            | 特別会計            | 計               |
|---------------|-----------------|-----------------|-----------------|
| 歳入決算額 A       | 587,694,121,527 | 345,937,482,515 | 933,631,604,042 |
| 歳出決算額 B       | 564,213,320,708 | 334,424,363,708 | 898,637,684,416 |
| 歳入歳出差引額 C=A-B | 23,480,800,819  | 11,513,118,807  | 34,993,919,626  |
| 翌年度繰越額        | 70,439,858,867  | 248,365,997     | 70,688,224,864  |
| 翌年度へ繰越すべき財源 D | 7,671,338,819   | 141,365,997     | 7,812,704,816   |
| 実質収支額 E=C-D   | 15,809,462,000  | 11,371,752,810  | 27,181,214,810  |

令和3年度 一般会計歳入決算額対比表（対前年度）

| 款名             | 令和3年度            |          |                  |          | 令和2年度            |          |                  |          | 前年度比較                |          |                      |          |
|----------------|------------------|----------|------------------|----------|------------------|----------|------------------|----------|----------------------|----------|----------------------|----------|
|                | 予算現額<br>(A)<br>円 | 構成比<br>% | 収入済額<br>(B)<br>円 | 構成比<br>% | 予算現額<br>(C)<br>円 | 構成比<br>% | 収入済額<br>(D)<br>円 | 構成比<br>% | 予算現額<br>(A)-(C)<br>円 | 増減率<br>% | 収入済額<br>(B)-(D)<br>円 | 増減率<br>% |
| 01 県 税         | 79,000,000,000   | 11.9     | 82,938,628,471   | 14.1     | 76,000,000,000   | 11.8     | 77,732,448,994   | 14.0     | 3,000,000,000        | 3.9      | 5,206,179,477        | 6.7      |
| 02 地方消費税清算金    | 32,959,000,000   | 5.0      | 32,959,854,228   | 5.6      | 30,430,000,000   | 4.7      | 30,431,614,916   | 5.5      | 2,529,000,000        | 8.3      | 2,528,239,312        | 8.3      |
| 03 地方譲与税       | 13,283,690,000   | 2.0      | 13,659,197,006   | 2.3      | 12,251,232,000   | 1.9      | 12,522,913,006   | 2.2      | 1,032,458,000        | 8.4      | 1,136,284,000        | 9.1      |
| 04 地方特例交付金     | 377,523,000      | 0.1      | 377,523,000      | 0.1      | 421,393,000      | 0.1      | 421,393,000      | 0.1      | △43,870,000          | △10.4    | △43,870,000          | △10.4    |
| 05 地方交付税       | 168,001,786,000  | 25.3     | 168,633,174,000  | 28.7     | 153,287,047,000  | 23.8     | 153,839,299,000  | 27.6     | 14,714,739,000       | 9.6      | 14,793,875,000       | 9.6      |
| 06 交通安全対策特別交付金 | 196,000,000      | 0.0      | 222,916,000      | 0.1      | 204,000,000      | 0.0      | 229,533,000      | 0.1      | △8,000,000           | △3.9     | △6,617,000           | △2.9     |
| 07 分担金及び負担金    | 1,410,939,308    | 0.2      | 1,130,537,360    | 0.2      | 1,453,709,648    | 0.2      | 1,176,276,717    | 0.2      | △42,770,340          | △2.9     | △45,739,357          | △3.9     |
| 08 使用料及び手数料    | 5,828,603,000    | 0.9      | 5,696,778,211    | 1.0      | 5,550,240,000    | 0.9      | 5,261,589,835    | 0.9      | 278,363,000          | 5.0      | 435,188,376          | 8.3      |
| 09 国庫支出金       | 161,490,245,158  | 24.3     | 116,797,430,874  | 19.8     | 156,344,045,306  | 24.3     | 110,566,668,489  | 19.9     | 5,146,199,852        | 3.3      | 6,230,762,385        | 5.6      |
| 10 財産収入        | 706,581,000      | 0.1      | 703,892,850      | 0.1      | 656,321,000      | 0.1      | 670,358,526      | 0.1      | 50,260,000           | 7.7      | 33,534,324           | 5.0      |
| 11 寄附金         | 67,604,000       | 0.0      | 209,442,018      | 0.1      | 778,372,000      | 0.1      | 909,419,779      | 0.2      | △710,768,000         | △91.3    | △699,977,761         | △77.0    |
| 12 繰入金         | 76,395,651,000   | 11.5     | 65,847,070,381   | 11.2     | 82,059,892,000   | 12.7     | 70,326,512,929   | 12.6     | △5,664,241,000       | △6.9     | △4,479,442,548       | △6.4     |
| 13 繰越金         | 21,769,670,758   | 3.3      | 21,769,671,023   | 3.7      | 13,809,772,224   | 2.1      | 13,809,772,646   | 2.5      | 7,959,898,534        | 57.6     | 7,959,898,377        | 57.6     |
| 14 諸収入         | 18,088,942,296   | 2.7      | 17,835,006,105   | 3.0      | 16,425,299,000   | 2.6      | 15,832,091,283   | 2.9      | 1,663,643,296        | 10.1     | 2,002,914,822        | 12.7     |
| 15 県債          | 84,551,000,000   | 12.7     | 58,913,000,000   | 10.0     | 94,727,000,000   | 14.7     | 62,452,000,000   | 11.2     | △10,176,000,000      | △10.7    | △3,539,000,000       | △5.7     |
| 合計             | 664,127,235,520  | 100.0    | 587,694,121,527  | 100.0    | 644,398,323,178  | 100.0    | 556,181,892,120  | 100.0    | 19,728,912,342       | 3.1      | 31,512,229,407       | 5.7      |

令和3年度 一般会計歳出決算額対比表（対前年度）

| 款名        | 令和3年度           |       |                 |       | 令和2年度           |       |                 |       | 前年度比較          |       |                |       |
|-----------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|----------------|-------|----------------|-------|
|           | 予算現額            | 構成比   | 支出済額            | 構成比   | 予算現額            | 構成比   | 支出済額            | 構成比   | 予算現額           | 増減率   | 支出済額           | 増減率   |
|           | (A)             |       | (B)             |       | (C)             |       | (D)             |       | (A)-(C)        |       | (B)-(D)        |       |
|           | 円               | %     | 円               | %     | 円               | %     | 円               | %     | 円              | %     | 円              | %     |
| 01 議会費    | 971,069,000     | 0.2   | 955,860,847     | 0.2   | 975,180,000     | 0.2   | 960,540,394     | 0.2   | △4,111,000     | △0.4  | △4,679,547     | △0.5  |
| 02 総務費    | 69,910,922,647  | 10.5  | 58,454,473,375  | 10.4  | 44,825,292,535  | 7.0   | 37,072,981,372  | 6.9   | 25,085,630,112 | 56.0  | 21,381,492,003 | 57.7  |
| 03 民生費    | 70,024,980,000  | 10.5  | 66,394,480,428  | 11.8  | 73,900,891,000  | 11.5  | 67,556,734,412  | 12.6  | △3,875,911,000 | △5.2  | △1,162,253,984 | △1.7  |
| 04 衛生費    | 60,194,479,300  | 9.1   | 50,839,318,129  | 9.0   | 47,874,108,594  | 7.4   | 41,932,284,797  | 7.9   | 12,320,370,706 | 25.7  | 8,907,033,332  | 21.2  |
| 05 労働費    | 5,130,232,800   | 0.8   | 4,076,009,118   | 0.7   | 5,059,449,000   | 0.8   | 4,034,311,368   | 0.8   | 70,783,800     | 1.4   | 41,697,750     | 1.0   |
| 06 農林水産業費 | 46,497,008,456  | 7.0   | 33,951,868,131  | 6.0   | 47,568,165,021  | 7.4   | 33,285,309,533  | 6.2   | △1,071,156,565 | △2.3  | 666,558,598    | 2.0   |
| 07 商工費    | 76,474,213,553  | 11.5  | 63,209,050,766  | 11.2  | 80,072,772,000  | 12.4  | 66,682,505,118  | 12.5  | △3,598,558,447 | △4.5  | △3,473,454,352 | △5.2  |
| 08 土木費    | 119,350,678,284 | 18.0  | 76,581,486,423  | 13.6  | 128,174,051,028 | 19.9  | 73,836,443,372  | 13.8  | △8,823,372,744 | △6.9  | 2,745,043,051  | 3.7   |
| 09 警察費    | 22,132,373,000  | 3.3   | 21,630,636,861  | 3.8   | 25,156,368,000  | 3.9   | 24,701,837,198  | 4.6   | △3,023,995,000 | △12.0 | △3,071,200,337 | △12.4 |
| 10 教育費    | 85,368,954,480  | 12.9  | 81,101,811,015  | 14.4  | 85,513,397,000  | 13.3  | 81,009,123,883  | 15.2  | △144,442,520   | △0.2  | 92,687,132     | 0.1   |
| 11 災害復旧費  | 2,581,908,000   | 0.4   | 1,803,583,960   | 0.3   | 4,009,052,000   | 0.6   | 2,341,335,083   | 0.4   | △1,427,144,000 | △35.6 | △537,751,123   | △23.0 |
| 12 公債費    | 70,634,975,000  | 10.6  | 70,518,126,427  | 12.5  | 69,908,256,000  | 10.8  | 69,792,527,689  | 13.1  | 726,719,000    | 1.0   | 725,598,738    | 1.0   |
| 13 諸支出金   | 34,705,441,000  | 5.2   | 34,696,615,228  | 6.1   | 31,211,341,000  | 4.8   | 31,206,286,878  | 5.8   | 3,494,100,000  | 11.2  | 3,490,328,350  | 11.2  |
| 14 予備費    | 150,000,000     | 0.0   | 0               | 0.0   | 150,000,000     | 0.0   | 0               | 0.0   | 0              | 0.0   | 0              | -     |
| 合計        | 664,127,235,520 | 100.0 | 564,213,320,708 | 100.0 | 644,398,323,178 | 100.0 | 534,412,221,097 | 100.0 | 19,728,912,342 | 3.1   | 29,801,099,611 | 5.6   |

令和3年度 特別会計歳入決算額対比表（対前年度）

| No | 会 計 名                      | 令 和 3 年 度       |          |                 |          | 令 和 2 年 度       |          |                 |          | 前 年 度 比 較       |          |                 |          |
|----|----------------------------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|
|    |                            | 予算現額<br>(A)     | 構成比<br>% | 収入済額<br>(B)     | 構成比<br>% | 予算現額<br>(C)     | 構成比<br>% | 収入済額<br>(D)     | 構成比<br>% | 予算現額<br>(A)-(C) | 増減率<br>% | 収入済額<br>(B)-(D) | 増減率<br>% |
| 1  | 用 度 事 業 会 計                | 1,703,776,000   | 0.5      | 1,908,821,580   | 0.5      | 1,390,673,000   | 0.4      | 1,610,503,176   | 0.5      | 313,103,000     | 22.5     | 298,318,404     | 18.5     |
| 2  | 市町村振興資金貸付金会計               | 2,304,550,000   | 0.6      | 3,940,186,426   | 1.1      | 2,304,550,000   | 0.6      | 4,872,990,711   | 1.4      | 0               | 0.0      | △932,804,285    | △19.1    |
| 3  | 都市用水水源費負担金会計               | 333,106,000     | 0.1      | 327,231,029     | 0.1      | 260,573,000     | 0.1      | 252,401,138     | 0.1      | 72,533,000      | 27.8     | 74,829,891      | 29.6     |
| 4  | 母子父子寡婦福祉資金貸付金会計            | 228,295,000     | 0.1      | 249,169,155     | 0.1      | 243,850,000     | 0.1      | 301,824,810     | 0.1      | △15,555,000     | △6.4     | △52,655,655     | △17.4    |
| 5  | 国民健康保険事業会計                 | 76,882,873,000  | 21.3     | 76,753,491,355  | 22.2     | 73,647,402,000  | 20.2     | 75,137,886,683  | 21.4     | 3,235,471,000   | 4.4      | 1,615,604,672   | 2.2      |
| 6  | 地方独立行政法人徳島県鳴門病院<br>資金貸付金会計 | 1,113,815,000   | 0.3      | 1,113,212,174   | 0.3      | 249,990,000     | 0.1      | 249,987,558     | 0.1      | 863,825,000     | 345.5    | 863,224,616     | 345.3    |
| 7  | 中小企業・雇用対策事業会計              | 127,622,177,000 | 35.4     | 107,649,397,279 | 31.1     | 130,150,439,000 | 35.7     | 108,203,393,909 | 30.8     | △2,528,262,000  | △1.9     | △553,996,630    | △0.5     |
| 8  | 中小企業近代化資金貸付金会計             | 49,688,000      | 0.0      | 2,516,961,627   | 0.7      | 56,606,000      | 0.0      | 2,528,608,132   | 0.7      | △6,918,000      | △12.2    | △11,646,505     | △0.5     |
| 9  | 徳島ビル管理事業会計                 | 73,319,000      | 0.0      | 387,189,198     | 0.1      | 46,465,000      | 0.0      | 333,422,394     | 0.1      | 26,854,000      | 57.8     | 53,766,804      | 16.1     |
| 10 | 農業改良資金貸付金会計                | 3,160,000       | 0.0      | 16,401,880      | 0.0      | 3,160,000       | 0.0      | 19,054,692      | 0.0      | 0               | 0.0      | △2,652,812      | △13.9    |
| 11 | 林業改善資金貸付金会計                | 198,000         | 0.0      | 275,507,703     | 0.1      | 198,000         | 0.0      | 275,384,246     | 0.1      | 0               | 0.0      | 123,457         | 0.0      |
| 12 | 県有林県行造林事業会計                | 229,118,000     | 0.1      | 215,150,403     | 0.1      | 203,928,000     | 0.1      | 180,924,897     | 0.0      | 25,190,000      | 12.4     | 34,225,506      | 18.9     |
| 13 | 沿岸漁業改善資金貸付金会計              | 1,064,000       | 0.0      | 302,412,625     | 0.1      | 189,000         | 0.0      | 294,441,585     | 0.1      | 875,000         | 463.0    | 7,971,040       | 2.7      |
| 14 | 公用地公共用地取得事業会計              | 3,095,593,347   | 0.9      | 3,001,807,976   | 0.9      | 3,307,483,005   | 0.9      | 3,243,076,965   | 0.9      | △211,889,658    | △6.4     | △241,268,989    | △7.4     |
| 15 | 港湾等整備事業会計                  | 5,868,754,900   | 1.6      | 6,042,513,663   | 1.7      | 3,628,124,000   | 1.0      | 4,362,347,092   | 1.2      | 2,240,630,900   | 61.8     | 1,680,166,571   | 38.5     |
| 16 | 県営住宅敷金等管理会計                | 140,898,000     | 0.0      | 245,396,475     | 0.1      | 130,387,000     | 0.0      | 251,924,631     | 0.1      | 10,511,000      | 8.1      | △6,528,156      | △2.6     |
| 17 | 奨学金貸付金会計                   | 147,468,000     | 0.0      | 575,525,294     | 0.2      | 190,705,000     | 0.1      | 554,778,774     | 0.2      | △43,237,000     | △22.7    | 20,746,520      | 3.7      |
| 18 | 証紙収入会計                     | 3,292,101,000   | 0.9      | 3,261,193,407   | 0.9      | 3,093,020,000   | 0.8      | 3,032,938,907   | 0.9      | 199,081,000     | 6.4      | 228,254,500     | 7.5      |
| 19 | 公債管理会計                     | 105,560,938,000 | 29.3     | 105,460,940,416 | 30.5     | 113,764,067,000 | 31.2     | 113,664,123,733 | 32.4     | △8,203,129,000  | △7.2     | △8,203,183,317  | △7.2     |
| 20 | 給与集中管理会計                   | 32,245,706,000  | 8.9      | 31,694,972,850  | 9.2      | 31,863,827,000  | 8.7      | 31,298,409,957  | 8.9      | 381,879,000     | 1.2      | 396,562,893     | 1.3      |
|    | 合 計                        | 360,896,598,247 | 100.0    | 345,937,482,515 | 100.0    | 364,535,636,005 | 100.0    | 350,668,423,990 | 100.0    | △3,639,037,758  | △1.0     | △4,730,941,475  | △1.3     |

令和3年度 特別会計歳出決算額対比表（対前年度）

| No | 会 計 名                      | 令 和 3 年 度       |          |                 |          | 令 和 2 年 度       |          |                 |          | 前 年 度 比 較       |          |                 |          |
|----|----------------------------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|
|    |                            | 予算現額<br>(A)     | 構成比<br>% | 支出済額<br>(B)     | 構成比<br>% | 予算現額<br>(C)     | 構成比<br>% | 支出済額<br>(D)     | 構成比<br>% | 予算現額<br>(A)-(C) | 増減率<br>% | 支出済額<br>(B)-(D) | 増減率<br>% |
| 1  | 用 度 事 業 会 計                | 1,703,776,000   | 0.5      | 1,604,174,612   | 0.5      | 1,390,673,000   | 0.4      | 1,256,774,347   | 0.4      | 313,103,000     | 22.5     | 347,400,265     | 27.6     |
| 2  | 市町村振興資金貸付金会計               | 2,304,550,000   | 0.6      | 1,293,767,722   | 0.4      | 2,304,550,000   | 0.6      | 1,869,491,032   | 0.5      | 0               | 0.0      | △575,723,310    | △30.8    |
| 3  | 都市用水水源費負担金会計               | 333,106,000     | 0.1      | 327,230,291     | 0.1      | 260,573,000     | 0.1      | 252,400,400     | 0.1      | 72,533,000      | 27.8     | 74,829,891      | 29.6     |
| 4  | 母子父子寡婦福祉資金貸付金会計            | 228,295,000     | 0.1      | 141,474,259     | 0.0      | 243,850,000     | 0.1      | 159,235,728     | 0.0      | △15,555,000     | △6.4     | △17,761,469     | △11.2    |
| 5  | 国民健康保険事業会計                 | 76,882,873,000  | 21.3     | 74,220,916,776  | 22.2     | 73,647,402,000  | 20.2     | 71,993,173,799  | 21.3     | 3,235,471,000   | 4.4      | 2,227,742,977   | 3.1      |
| 6  | 地方独立行政法人徳島県鳴門病院<br>資金貸付金会計 | 1,113,815,000   | 0.3      | 1,113,212,174   | 0.3      | 249,990,000     | 0.1      | 249,987,558     | 0.1      | 863,825,000     | 345.5    | 863,224,616     | 345.3    |
| 7  | 中小企業・雇用対策事業会計              | 127,622,177,000 | 35.4     | 107,343,999,674 | 32.1     | 130,150,439,000 | 35.7     | 107,980,917,429 | 32.0     | △2,528,262,000  | △1.9     | △636,917,755    | △0.6     |
| 8  | 中小企業近代化資金貸付金会計             | 49,688,000      | 0.0      | 43,768,495      | 0.0      | 56,606,000      | 0.0      | 47,704,790      | 0.0      | △6,918,000      | △12.2    | △3,936,295      | △8.3     |
| 9  | 徳島ビル管理事業会計                 | 73,319,000      | 0.0      | 72,061,700      | 0.0      | 46,465,000      | 0.0      | 40,669,650      | 0.0      | 26,854,000      | 57.8     | 31,392,050      | 77.2     |
| 10 | 農業改良資金貸付金会計                | 3,160,000       | 0.0      | 2,943,999       | 0.0      | 3,160,000       | 0.0      | 2,943,999       | 0.0      | 0               | 0.0      | 0               | 0.0      |
| 11 | 林業改善資金貸付金会計                | 198,000         | 0.0      | 108,000         | 0.0      | 198,000         | 0.0      | 108,000         | 0.0      | 0               | 0.0      | 0               | 0.0      |
| 12 | 県有林県行造林事業会計                | 229,118,000     | 0.1      | 207,245,284     | 0.1      | 203,928,000     | 0.1      | 180,888,569     | 0.0      | 25,190,000      | 12.4     | 26,356,715      | 14.6     |
| 13 | 沿岸漁業改善資金貸付金会計              | 1,064,000       | 0.0      | 1,006,350       | 0.0      | 189,000         | 0.0      | 131,310         | 0.0      | 875,000         | 463.0    | 875,040         | 666.4    |
| 14 | 公用地公共用地取得事業会計              | 3,095,593,347   | 0.9      | 2,681,331,338   | 0.8      | 3,307,483,005   | 0.9      | 2,979,266,304   | 0.9      | △211,889,658    | △6.4     | △297,934,966    | △10.0    |
| 15 | 港湾等整備事業会計                  | 5,868,754,900   | 1.6      | 5,691,287,757   | 1.7      | 3,628,124,000   | 1.0      | 3,496,919,780   | 1.0      | 2,240,630,900   | 61.8     | 2,194,367,977   | 62.8     |
| 16 | 県営住宅敷金等管理会計                | 140,898,000     | 0.0      | 15,189,030      | 0.0      | 130,387,000     | 0.0      | 16,944,685      | 0.0      | 10,511,000      | 8.1      | △1,755,655      | △10.4    |
| 17 | 奨学金貸付金会計                   | 147,468,000     | 0.0      | 145,227,061     | 0.1      | 190,705,000     | 0.1      | 187,373,779     | 0.1      | △43,237,000     | △22.7    | △42,146,718     | △22.5    |
| 18 | 証紙収入会計                     | 3,292,101,000   | 0.9      | 2,363,505,920   | 0.7      | 3,093,020,000   | 0.8      | 1,983,701,900   | 0.6      | 199,081,000     | 6.4      | 379,804,020     | 19.1     |
| 19 | 公債管理会計                     | 105,560,938,000 | 29.3     | 105,460,940,416 | 31.5     | 113,764,067,000 | 31.2     | 113,664,123,733 | 33.7     | △8,203,129,000  | △7.2     | △8,203,183,317  | △7.2     |
| 20 | 給与集中管理会計                   | 32,245,706,000  | 8.9      | 31,694,972,850  | 9.5      | 31,863,827,000  | 8.7      | 31,298,409,957  | 9.3      | 381,879,000     | 1.2      | 396,562,893     | 1.3      |
|    | 合 計                        | 360,896,598,247 | 100.0    | 334,424,363,708 | 100.0    | 364,535,636,005 | 100.0    | 337,661,166,749 | 100.0    | △3,639,037,758  | △1.0     | △3,236,803,041  | △1.0     |