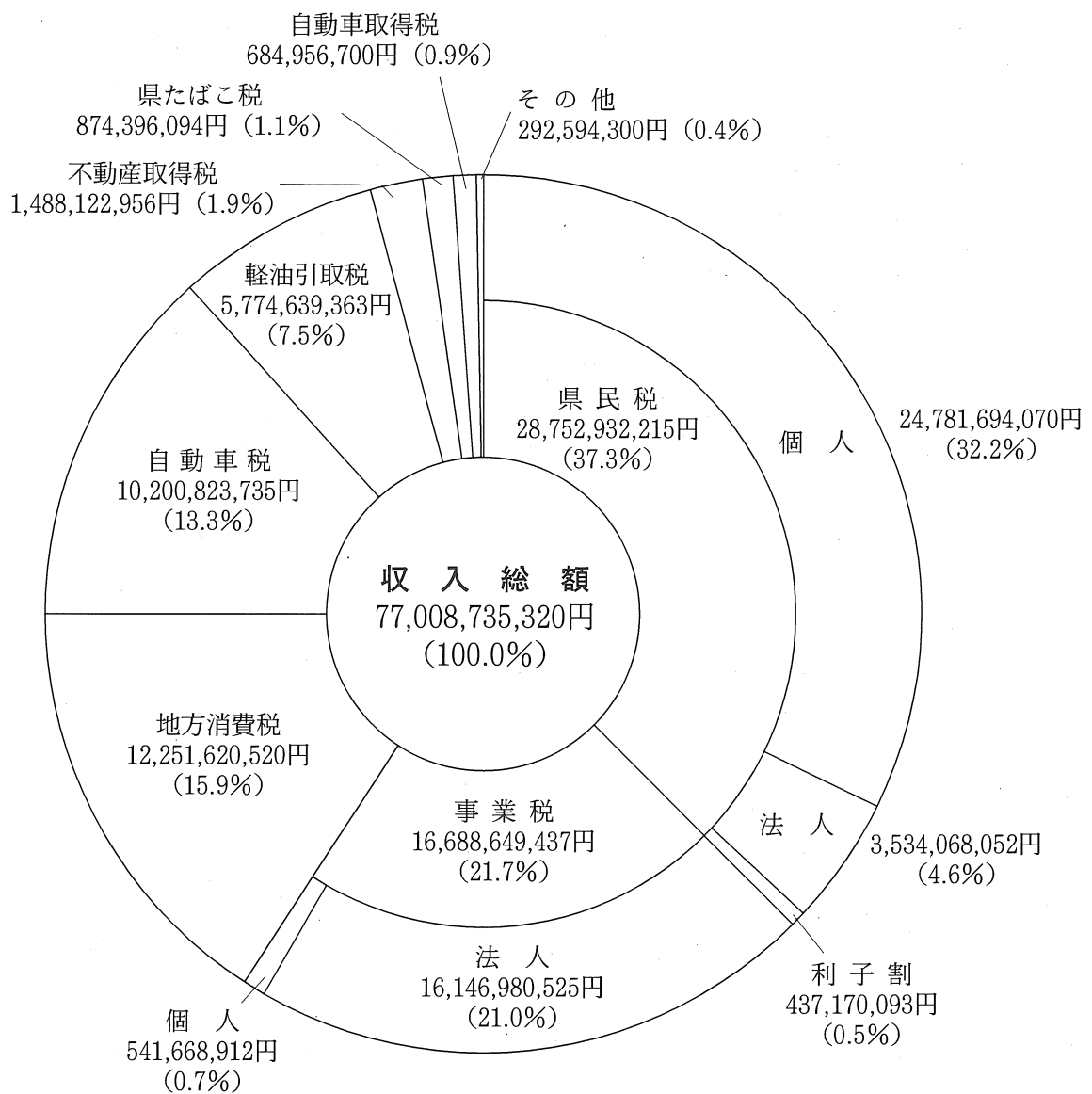


第3 県税の調定及び収入 に関する調

第3



1 平成27年度 県税の税目別構成図



2 県税調定収入状況累年比較

| 年度 | 区分 | 歳入予算総額 A | 歳入決算総額 B | 県 | | |
|--------|----|-------------|-------------|------------|------------|------------|
| | | | | 予算額 C | 調定額 D | 収入額 E |
| 昭和21年度 | | 214,776 | 208,682 | 31,682 | 34,269 | 33,771 |
| 22 | | 680,678 | 666,072 | 236,356 | 241,977 | 236,602 |
| 23 | | 1,789,684 | 1,772,161 | 627,355 | 694,087 | 664,861 |
| 24 | | 2,804,422 | 2,734,440 | 1,014,419 | 1,100,303 | 988,661 |
| 25 | | 3,983,619 | 3,813,036 | 398,398 | 551,704 | 381,722 |
| 26 | | 5,234,997 | 5,307,539 | 759,946 | 1,049,819 | 843,825 |
| 27 | | 6,397,394 | 6,430,398 | 665,316 | 932,008 | 712,146 |
| 28 | | 8,125,904 | 7,691,573 | 596,200 | 918,657 | 698,725 |
| 29 | | 9,019,759 | 8,140,751 | 626,812 | 934,591 | 746,650 |
| 30 | | 9,912,735 | 8,470,600 | 704,555 | 897,916 | 733,567 |
| 31 | | 9,914,469 | 9,181,331 | 823,878 | 983,422 | 867,944 |
| 32 | | 10,011,573 | 9,526,400 | 919,189 | 1,037,756 | 957,165 |
| 33 | | 10,472,444 | 10,100,658 | 1,000,836 | 1,063,705 | 1,014,572 |
| 34 | | 10,803,559 | 10,475,218 | 1,044,888 | 1,133,507 | 1,097,979 |
| 35 | | 12,270,220 | 12,239,280 | 1,259,835 | 1,339,321 | 1,313,179 |
| 36 | | 16,063,981 | 16,059,261 | 1,522,961 | 1,607,888 | 1,587,962 |
| 37 | | 19,697,686 | 19,953,806 | 1,875,271 | 1,979,797 | 1,961,239 |
| 38 | | 22,246,937 | 22,199,248 | 2,194,789 | 2,315,399 | 2,293,890 |
| 39 | | 24,602,645 | 24,380,941 | 2,752,560 | 2,798,833 | 2,768,081 |
| 40 | | 27,584,028 | 27,391,965 | 3,118,335 | 3,182,215 | 3,141,627 |
| 41 | | 31,495,345 | 31,505,343 | 3,608,829 | 3,732,449 | 3,679,853 |
| 42 | | 35,585,826 | 35,499,353 | 4,444,406 | 4,683,692 | 4,624,975 |
| 43 | | 42,126,673 | 42,102,238 | 5,695,299 | 5,837,610 | 5,770,219 |
| 44 | | 50,232,687 | 49,840,294 | 6,903,662 | 7,011,496 | 6,934,133 |
| 45 | | 60,592,769 | 60,511,078 | 8,717,700 | 8,845,249 | 8,748,160 |
| 46 | | 71,585,596 | 71,231,749 | 9,837,086 | 9,980,525 | 9,889,512 |
| 47 | | 90,386,810 | 89,222,144 | 11,638,208 | 11,760,340 | 11,660,707 |
| 48 | | 105,319,796 | 102,003,572 | 15,872,479 | 16,064,451 | 15,894,889 |
| 49 | | 134,485,351 | 131,950,898 | 19,610,452 | 19,829,400 | 19,634,181 |
| 50 | | 152,100,872 | 151,670,522 | 17,884,755 | 18,116,393 | 17,898,929 |
| 51 | | 184,741,873 | 182,765,923 | 22,495,692 | 22,915,226 | 22,529,476 |
| 52 | | 203,131,075 | 201,013,049 | 26,021,483 | 26,466,343 | 26,051,088 |
| 53 | | 225,275,609 | 224,331,044 | 28,282,549 | 28,875,021 | 28,437,496 |
| 54 | | 249,116,190 | 246,312,332 | 33,503,574 | 34,119,309 | 33,522,482 |
| 55 | | 261,554,235 | 258,113,789 | 36,204,903 | 37,090,769 | 36,387,913 |
| 56 | | 273,300,428 | 271,574,444 | 38,043,324 | 39,039,457 | 38,202,898 |
| 57 | | 284,867,403 | 282,641,818 | 39,402,622 | 40,512,912 | 39,553,726 |
| 58 | | 293,673,408 | 290,747,391 | 42,513,678 | 43,798,326 | 42,792,151 |
| 59 | | 304,343,497 | 303,102,651 | 43,925,236 | 45,255,471 | 44,173,031 |
| 60 | | 320,022,719 | 318,233,677 | 46,610,542 | 48,085,824 | 46,986,086 |
| 61 | | 329,029,437 | 327,000,329 | 49,513,911 | 50,901,670 | 49,776,218 |
| 62 | | 371,545,096 | 365,927,466 | 54,040,819 | 55,467,551 | 54,343,296 |
| 63 | | 380,429,283 | 377,081,342 | 60,465,016 | 61,771,449 | 60,631,637 |
| 平成元年度 | | 419,577,792 | 413,539,798 | 64,831,593 | 66,190,674 | 65,107,203 |
| 2 | | 450,012,248 | 441,147,317 | 68,927,643 | 70,282,168 | 69,112,909 |
| 3 | | 474,162,688 | 466,822,869 | 73,873,877 | 75,405,005 | 74,180,390 |
| 4 | | 511,372,430 | 497,515,081 | 68,372,396 | 69,925,127 | 68,624,114 |
| 5 | | 595,472,843 | 562,697,838 | 68,455,736 | 70,098,432 | 68,752,905 |
| 6 | | 610,149,910 | 587,566,716 | 72,630,467 | 74,213,550 | 72,909,076 |
| 7 | | 604,557,459 | 572,270,895 | 74,986,044 | 76,689,712 | 75,124,647 |
| 8 | | 611,853,884 | 577,409,287 | 77,130,973 | 79,096,587 | 77,444,482 |
| 9 | | 594,419,389 | 569,707,121 | 76,953,329 | 78,909,380 | 77,154,806 |
| 10 | | 670,591,250 | 615,510,984 | 77,875,579 | 79,873,901 | 78,093,290 |
| 11 | | 680,390,592 | 626,622,171 | 76,884,015 | 78,850,513 | 77,110,958 |
| 12 | | 686,575,554 | 637,188,496 | 89,189,964 | 91,427,529 | 89,416,968 |
| 13 | | 676,413,163 | 616,348,321 | 84,553,061 | 86,906,637 | 84,816,378 |
| 14 | | 627,217,897 | 587,299,535 | 76,306,310 | 78,736,369 | 76,617,204 |
| 15 | | 581,358,974 | 554,625,604 | 76,456,689 | 78,883,284 | 76,847,787 |
| 16 | | 575,687,182 | 539,762,825 | 76,193,068 | 78,497,056 | 76,559,182 |
| 17 | | 563,806,450 | 533,813,272 | 77,601,948 | 79,753,179 | 78,002,102 |
| 18 | | 540,723,391 | 513,507,931 | 77,448,015 | 79,617,198 | 77,880,284 |
| 19 | | 467,387,081 | 480,565,715 | 85,000,000 | 87,995,507 | 86,169,259 |
| 20 | | 463,212,543 | 458,365,532 | 80,500,000 | 83,105,192 | 81,156,720 |
| 21 | | 524,356,273 | 490,105,137 | 68,400,000 | 71,709,017 | 69,740,250 |
| 22 | | 509,241,682 | 486,797,696 | 66,500,000 | 70,823,122 | 68,873,242 |
| 23 | | 479,967,116 | 477,500,683 | 65,500,000 | 68,094,085 | 66,203,359 |
| 24 | | 494,947,671 | 472,132,543 | 68,000,000 | 71,473,716 | 69,556,714 |
| 25 | | 495,377,888 | 500,961,111 | 70,500,000 | 74,832,088 | 73,051,370 |
| 26 | | 488,336,878 | 498,629,266 | 73,500,000 | 77,359,114 | 75,719,534 |
| 27 | | 485,455,113 | 488,445,908 | 75,500,000 | 78,444,360 | 77,008,735 |

(単位：千円)

| 欠損額 | 税 | | 比 | | | |
|---------|-------|-----------|-------|-------|-------|-------|
| | 過誤納額 | 収入未済額 | C/A % | E/B % | E/C % | E/D % |
| 8 | | 490 | 14.8 | 16.2 | 106.6 | 98.5 |
| 44 | 23 | 5,354 | 34.7 | 35.5 | 100.1 | 97.8 |
| 26 | 511 | 29,711 | 35.1 | 37.5 | 106.0 | 95.8 |
| 3,900 | 678 | 108,420 | 36.2 | 36.2 | 97.5 | 89.9 |
| 7,981 | 153 | 162,154 | 10.0 | 10.0 | 95.8 | 69.2 |
| 19,714 | 479 | 186,759 | 14.5 | 15.9 | 111.0 | 80.4 |
| 11,378 | 256 | 208,740 | 10.4 | 11.1 | 107.0 | 76.4 |
| 10,345 | 254 | 209,841 | 7.3 | 9.1 | 117.2 | 76.1 |
| 27,136 | 1,121 | 161,926 | 6.9 | 9.2 | 119.1 | 79.9 |
| 39,795 | 1,108 | 125,662 | 7.1 | 8.7 | 104.1 | 81.7 |
| 27,126 | 195 | 88,547 | 8.3 | 9.5 | 105.3 | 88.3 |
| 27,276 | 191 | 53,506 | 9.2 | 10.0 | 104.1 | 92.2 |
| 8,651 | 35 | 40,517 | 9.6 | 10.0 | 101.4 | 95.4 |
| 6,449 | 16 | 29,095 | 9.7 | 10.5 | 105.1 | 96.9 |
| 5,821 | 308 | 20,629 | 10.3 | 10.7 | 104.2 | 98.0 |
| 2,449 | 186 | 17,663 | 9.5 | 9.9 | 104.3 | 98.8 |
| 2,142 | 45 | 16,461 | 9.5 | 9.8 | 104.6 | 99.1 |
| 1,583 | 198 | 20,124 | 9.9 | 10.3 | 104.5 | 99.1 |
| 2,665 | 421 | 28,508 | 11.2 | 11.4 | 100.6 | 98.9 |
| 2,564 | 95 | 38,119 | 11.3 | 11.5 | 100.7 | 98.7 |
| 1,267 | 15 | 51,344 | 11.5 | 11.7 | 102.0 | 98.6 |
| 3,251 | 67 | 55,533 | 12.5 | 13.0 | 104.1 | 98.7 |
| 4,937 | 94 | 62,548 | 13.5 | 13.7 | 101.3 | 98.8 |
| 5,007 | | 72,356 | 13.7 | 13.9 | 100.4 | 98.9 |
| 10,890 | 48 | 86,247 | 14.4 | 14.5 | 100.3 | 98.9 |
| 3,458 | | 87,555 | 13.7 | 13.9 | 100.5 | 99.1 |
| 4,136 | | 95,497 | 12.9 | 13.1 | 100.2 | 99.2 |
| 3,864 | | 165,698 | 15.1 | 15.6 | 100.1 | 98.9 |
| 2,156 | | 193,063 | 14.6 | 14.9 | 100.1 | 99.0 |
| 7,826 | | 209,638 | 11.8 | 11.8 | 100.1 | 98.8 |
| 8,438 | | 377,312 | 12.2 | 12.3 | 100.2 | 98.3 |
| 9,643 | | 405,612 | 12.8 | 13.0 | 100.1 | 98.4 |
| 7,608 | | 429,917 | 12.6 | 12.7 | 100.5 | 98.5 |
| 5,849 | | 590,978 | 13.4 | 13.6 | 100.1 | 98.3 |
| 13,077 | | 689,779 | 13.8 | 14.1 | 100.5 | 98.1 |
| 22,284 | | 814,275 | 13.9 | 14.1 | 100.4 | 97.9 |
| 44,706 | | 914,480 | 13.8 | 14.0 | 100.4 | 97.6 |
| 60,658 | | 945,517 | 14.5 | 14.7 | 100.7 | 97.7 |
| 94,290 | | 988,150 | 14.4 | 14.6 | 100.6 | 97.6 |
| 71,425 | | 1,028,313 | 14.6 | 14.8 | 100.8 | 97.7 |
| 51,476 | | 1,073,976 | 15.0 | 15.2 | 100.5 | 97.8 |
| 61,366 | | 1,062,889 | 14.5 | 14.9 | 100.6 | 98.0 |
| 52,242 | | 1,087,570 | 15.9 | 16.1 | 100.3 | 98.2 |
| 58,957 | | 1,024,514 | 15.5 | 15.7 | 100.4 | 98.4 |
| 67,378 | | 1,101,881 | 15.3 | 15.7 | 100.3 | 98.3 |
| 58,057 | | 1,166,558 | 15.6 | 15.9 | 100.4 | 98.4 |
| 57,315 | | 1,243,698 | 13.4 | 13.8 | 100.4 | 98.1 |
| 57,710 | | 1,287,817 | 11.5 | 12.2 | 100.4 | 98.1 |
| 48,747 | | 1,255,727 | 11.9 | 12.4 | 100.4 | 98.2 |
| 50,938 | | 1,514,127 | 12.4 | 13.1 | 100.2 | 98.0 |
| 61,211 | | 1,590,894 | 12.6 | 13.4 | 100.4 | 97.9 |
| 75,477 | | 1,679,097 | 12.9 | 13.5 | 100.3 | 97.8 |
| 108,211 | | 1,672,400 | 11.6 | 12.7 | 100.3 | 97.8 |
| 88,758 | | 1,650,797 | 11.3 | 12.3 | 100.3 | 97.8 |
| 54,530 | | 1,956,031 | 13.0 | 14.0 | 100.3 | 97.8 |
| 102,947 | | 1,987,312 | 12.5 | 13.8 | 100.3 | 97.6 |
| 97,952 | | 2,021,213 | 12.2 | 13.0 | 100.4 | 97.3 |
| 149,143 | | 1,886,354 | 13.2 | 13.9 | 100.5 | 97.4 |
| 168,119 | | 1,769,755 | 13.2 | 14.2 | 100.5 | 97.5 |
| 124,360 | | 1,626,717 | 13.8 | 14.6 | 100.5 | 97.8 |
| 247,686 | | 1,489,228 | 14.3 | 15.2 | 100.6 | 97.8 |
| 144,629 | | 1,681,619 | 18.2 | 17.9 | 101.4 | 97.9 |
| 149,552 | | 1,798,920 | 17.4 | 17.7 | 100.8 | 97.7 |
| 112,683 | | 1,856,084 | 13.0 | 14.2 | 102.0 | 97.3 |
| 108,390 | | 1,841,490 | 13.1 | 14.2 | 103.6 | 97.2 |
| 95,797 | | 1,794,930 | 13.7 | 13.9 | 101.1 | 97.2 |
| 96,639 | | 1,820,364 | 13.7 | 14.7 | 102.3 | 97.3 |
| 125,121 | | 1,655,597 | 14.2 | 14.6 | 103.6 | 97.6 |
| 140,833 | | 1,498,747 | 15.1 | 15.2 | 103.0 | 97.9 |
| 125,289 | | 1,310,336 | 15.6 | 15.8 | 102.0 | 98.2 |

3 県税調定収入状況調（税目別）

| 税目 | 区分 年度 | 予 算 額 | | 調 定 額 | | 収 入 額 | |
|-------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | 平成27年度 | 平成26年度 | 平成27年度 | 平成26年度 | 平成27年度 | 平成26年度 |
| 県 民 税 | 個 人 | 24,331,782,000 | 24,478,200,000 | 25,929,344,777 | 25,925,698,934 | 24,781,694,070 | 24,625,548,893 |
| | 法 人 | 3,443,999,000 | 4,841,350,000 | 3,551,021,061 | 5,678,359,378 | 3,534,068,052 | 5,656,703,647 |
| | 利 子 割 | 332,808,000 | 477,285,000 | 437,170,093 | 443,424,946 | 437,170,093 | 443,424,946 |
| | 計 | 28,108,589,000 | 29,796,835,000 | 29,917,535,931 | 32,047,483,258 | 28,752,932,215 | 30,725,677,486 |
| 事 業 税 | 個 人 | 493,712,000 | 450,949,000 | 562,279,907 | 519,224,344 | 541,668,912 | 499,981,783 |
| | 法 人 | 15,579,966,000 | 16,014,951,000 | 16,234,158,500 | 17,348,883,076 | 16,146,980,525 | 17,241,969,493 |
| | 計 | 16,073,678,000 | 16,465,900,000 | 16,796,438,407 | 17,868,107,420 | 16,688,649,437 | 17,741,951,276 |
| 地方消費税 | | 12,050,935,000 | 7,778,130,000 | 12,251,620,520 | 7,722,581,681 | 12,251,620,520 | 7,722,581,681 |
| 不動産取得税 | | 1,438,088,000 | 1,557,895,000 | 1,533,037,119 | 1,745,898,457 | 1,488,122,956 | 1,688,830,007 |
| 県たばこ税 | | 848,268,000 | 886,421,000 | 874,396,094 | 897,024,714 | 874,396,094 | 897,024,714 |
| ゴルフ場利用税 | | 272,217,000 | 287,885,000 | 274,228,500 | 275,209,700 | 274,228,500 | 275,209,700 |
| 自動車取得税 | | 627,563,000 | 499,398,000 | 684,956,700 | 412,387,000 | 684,956,700 | 412,387,000 |
| 軽油引取税 | | 5,867,415,000 | 5,941,794,000 | 5,778,137,239 | 5,937,959,040 | 5,774,639,363 | 5,933,625,584 |
| 自動車税 | | 10,187,107,000 | 10,259,668,000 | 10,314,882,328 | 10,424,714,209 | 10,200,823,735 | 10,295,455,429 |
| 鉦 区 税 | | 1,368,000 | 1,382,000 | 1,373,900 | 1,379,000 | 1,361,200 | 1,366,300 |
| 狩 猟 税 | | 24,592,000 | 24,512,000 | 16,809,600 | 25,278,700 | 16,809,600 | 25,278,700 |
| 旧 法 税 | 特別地方 消費税 | 180,000 | 180,000 | 944,193 | 1,090,493 | 195,000 | 146,300 |
| | 料理飲食等 消費税 | 0 | 0 | 0 | 0 | 0 | 0 |
| 合 計 | | 75,500,000,000 | 73,500,000,000 | 78,444,360,531 | 77,359,113,672 | 77,008,735,320 | 75,719,534,177 |

(単位：円)

| 欠 損 額 | | 過 誤 納 額 | | 収 入 未 済 額 | | 収 入 歩 合 | | 収 入 額 の 構 成 比 | |
|-------------|-------------|-------------|-------------|---------------|---------------|-------------|-------------|---------------|-------------|
| 平成27年度 | 平成26年度 | 平 成 27年度 | 平 成 26年度 | 平成27年度 | 平成26年度 | 平 成 27年度 | 平 成 26年度 | 平 成 27年度 | 平 成 26年度 |
| 97,664,437 | 98,665,823 | 0 | 0 | 1,049,986,270 | 1,201,484,218 | % 95.6 | % 95.0 | % 32.2 | % 32.5 |
| 1,508,238 | 3,047,970 | 0 | 0 | 15,444,771 | 18,607,761 | 99.5 | 99.6 | 4.6 | 7.5 |
| 0 | 0 | 0 | 0 | 0 | 0 | 100.0 | 100.0 | 0.5 | 0.6 |
| 99,172,675 | 101,713,793 | 0 | 0 | 1,065,431,041 | 1,220,091,979 | 96.1 | 95.9 | 37.3 | 40.6 |
| 217,259 | 1,460,954 | 0 | 0 | 20,393,736 | 17,781,607 | 96.3 | 96.3 | 0.7 | 0.7 |
| 9,953,607 | 15,807,083 | 0 | 0 | 77,224,368 | 91,106,500 | 99.5 | 99.4 | 21.0 | 22.8 |
| 10,170,866 | 17,268,037 | 0 | 0 | 97,618,104 | 108,888,107 | 99.4 | 99.3 | 21.7 | 23.5 |
| 0 | 0 | 0 | 0 | 0 | 0 | 100.0 | 100.0 | 15.9 | 10.2 |
| 975,090 | 3,902,141 | 0 | 0 | 43,939,073 | 53,166,309 | 97.1 | 96.7 | 1.9 | 2.2 |
| 0 | 0 | 0 | 0 | 0 | 0 | 100.0 | 100.0 | 1.1 | 1.2 |
| 0 | 0 | 0 | 0 | 0 | 0 | 100.0 | 100.0 | 0.4 | 0.4 |
| 0 | 0 | 0 | 0 | 0 | 0 | 100.0 | 100.0 | 0.9 | 0.5 |
| 0 | 0 | 0 | 0 | 3,497,876 | 4,333,456 | 99.9 | 99.9 | 7.5 | 7.8 |
| 14,970,256 | 17,948,952 | 0 | 0 | 99,088,337 | 111,309,828 | 98.9 | 98.8 | 13.3 | 13.6 |
| 0 | 0 | 0 | 0 | 12,700 | 12,700 | 99.1 | 99.1 | 0.0 | 0.0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 100.0 | 100.0 | 0.0 | 0.0 |
| 0 | 0 | 0 | 0 | 749,193 | 944,193 | 20.7 | 13.4 | 0.0 | 0.0 |
| 0 | 0 | 0 | 0 | 0 | 0 | — | — | 0.0 | 0.0 |
| 125,288,887 | 140,832,923 | 0 | 0 | 1,310,336,324 | 1,498,746,572 | 98.2 | 97.9 | 100.0 | 100.0 |

4 平成27年度 県税調定収入状況調 (局・庁舎別)

総 括

(単位：円)

| 区 分 局・庁舎 | | 調 定 額 | 収 入 額 | 欠 損 額 | 過 誤 納 額 | 収入未済額 | 収 入 歩 合 | |
|-------------|-------|----------------|----------------|----------------|------------|---------------|-------------|------|
| 東 部 | 現 | 63,703,774,269 | 63,430,267,978 | 72,200 | 0 | 273,434,091 | 99.6% | |
| | 滞 | 1,220,591,861 | 318,849,957 | 96,935,951 | 0 | 804,805,953 | 26.1 | |
| | 計 | 64,924,366,130 | 63,749,117,935 | 97,008,151 | 0 | 1,078,240,044 | 98.2 | |
| | 徳 島 | 現 | 59,251,074,436 | 59,005,767,047 | 72,200 | 0 | 245,235,189 | 99.6 |
| | | 滞 | 1,057,969,765 | 282,728,799 | 83,116,341 | 0 | 692,124,625 | 26.7 |
| | | 計 | 60,309,044,201 | 59,288,495,846 | 83,188,541 | 0 | 937,359,814 | 98.3 |
| | 吉 野 川 | 現 | 3,441,457,533 | 3,413,258,631 | 0 | 0 | 28,198,902 | 99.2 |
| | | 滞 | 162,622,096 | 36,121,158 | 13,819,610 | 0 | 112,681,328 | 22.2 |
| | | 計 | 3,604,079,629 | 3,449,379,789 | 13,819,610 | 0 | 140,880,230 | 95.7 |
| 自動車税 | 現 | 1,011,242,300 | 1,011,242,300 | 0 | 0 | 0 | 100.0 | |
| | 滞 | | | | | | | |
| | 計 | 1,011,242,300 | 1,011,242,300 | 0 | 0 | 0 | 100.0 | |
| 南 部 | 現 | 9,347,878,516 | 9,306,019,764 | 0 | 0 | 41,858,752 | 99.6 | |
| | 滞 | 186,864,100 | 53,145,998 | 14,395,910 | 0 | 119,322,192 | 28.4 | |
| | 計 | 9,534,742,616 | 9,359,165,762 | 14,395,910 | 0 | 161,180,944 | 98.2 | |
| 西 部 | 現 | 3,886,470,619 | 3,865,293,293 | 0 | 0 | 21,177,326 | 99.5 | |
| | 滞 | 98,781,166 | 35,158,330 | 13,884,826 | 0 | 49,738,010 | 35.6 | |
| | 計 | 3,985,251,785 | 3,900,451,623 | 13,884,826 | 0 | 70,915,336 | 97.9 | |
| 合 計 | 現 | 76,938,123,404 | 76,601,581,035 | 72,200 | 0 | 336,470,169 | 99.6 | |
| | 滞 | 1,506,237,127 | 407,154,285 | 125,216,687 | 0 | 973,866,155 | 27.0 | |
| | 計 | 78,444,360,531 | 77,008,735,320 | 125,288,887 | 0 | 1,310,336,324 | 98.2 | |

5 平成27年度 県税の税目別調定収入状況調（局・庁舎別）

(1) 個人県民税

（単位：円）

| 区分 局・庁舎 | | 調定額 | 収入額 | 欠損額 | 過誤納額 | 収入未済額 | 収入歩合 | |
|------------|-----|----------------|----------------|----------------|------------|---------------|-------------|------|
| 東 部 | 現 | 20,287,048,410 | 20,051,611,095 | 0 | 0 | 235,437,315 | 98.8% | |
| | 滞 | 972,503,296 | 281,319,171 | 72,189,198 | 0 | 618,994,927 | 28.9 | |
| | 計 | 21,259,551,706 | 20,332,930,266 | 72,189,198 | 0 | 854,432,242 | 95.6 | |
| | 徳 島 | 現 | 18,534,973,806 | 18,324,297,640 | 0 | 0 | 210,676,166 | 98.9 |
| | | 滞 | 882,988,867 | 252,258,910 | 66,379,305 | 0 | 564,350,652 | 28.6 |
| | | 計 | 19,417,962,673 | 18,576,556,550 | 66,379,305 | 0 | 775,026,818 | 95.7 |
| | 吉野川 | 現 | 1,752,074,604 | 1,727,313,455 | 0 | 0 | 24,761,149 | 98.6 |
| | | 滞 | 89,514,429 | 29,060,261 | 5,809,893 | 0 | 54,644,275 | 32.5 |
| | | 計 | 1,841,589,033 | 1,756,373,716 | 5,809,893 | 0 | 79,405,424 | 95.4 |
| 自動車税 | 現 | | | | | | | |
| | 滞 | | | | | | | |
| | 計 | | | | | | | |
| 南 部 | 現 | 2,655,584,476 | 2,620,937,036 | 0 | 0 | 34,647,440 | 98.7 | |
| | 滞 | 161,011,888 | 47,019,283 | 12,549,277 | 0 | 101,443,328 | 29.2 | |
| | 計 | 2,816,596,364 | 2,667,956,319 | 12,549,277 | 0 | 136,090,768 | 94.7 | |
| 西 部 | 現 | 1,767,986,828 | 1,748,780,682 | 0 | 0 | 19,206,146 | 98.9 | |
| | 滞 | 85,209,879 | 32,026,803 | 12,925,962 | 0 | 40,257,114 | 37.6 | |
| | 計 | 1,853,196,707 | 1,780,807,485 | 12,925,962 | 0 | 59,463,260 | 96.1 | |
| 合 計 | 現 | 24,710,619,714 | 24,421,328,813 | 0 | 0 | 289,290,901 | 98.8 | |
| | 滞 | 1,218,725,063 | 360,365,257 | 97,664,437 | 0 | 760,695,369 | 29.6 | |
| | 計 | 25,929,344,777 | 24,781,694,070 | 97,664,437 | 0 | 1,049,986,270 | 95.6 | |

(2) 法人県民税

(単位：円)

| 区分 局・庁舎 | | 調定額 | 収入額 | 欠損額 | 過誤納額 | 収入未済額 | 収入歩合 | |
|------------|-----|---------------|---------------|---------------|-----------|------------|-----------|------|
| 東 部 | 現 | 2,603,712,500 | 2,601,833,067 | 0 | 0 | 1,879,433 | 99.9% | |
| | 滞 | 17,595,761 | 3,525,344 | 1,480,966 | 0 | 12,589,451 | 20.0 | |
| | 計 | 2,621,308,261 | 2,605,358,411 | 1,480,966 | 0 | 14,468,884 | 99.4 | |
| | 徳 島 | 現 | 2,512,169,800 | 2,510,660,367 | 0 | 0 | 1,509,433 | 99.9 |
| | | 滞 | 8,186,061 | 1,916,944 | 1,440,966 | 0 | 4,828,151 | 23.4 |
| | | 計 | 2,520,355,861 | 2,512,577,311 | 1,440,966 | 0 | 6,337,584 | 99.7 |
| | 吉野川 | 現 | 91,542,700 | 91,172,700 | 0 | 0 | 370,000 | 99.6 |
| | | 滞 | 9,409,700 | 1,608,400 | 40,000 | 0 | 7,761,300 | 17.1 |
| | | 計 | 100,952,400 | 92,781,100 | 40,000 | 0 | 8,131,300 | 91.9 |
| 自動車税 | 現 | | | | | | | |
| | 滞 | | | | | | | |
| | 計 | | | | | | | |
| 南 部 | 現 | 748,209,300 | 748,077,785 | 0 | 0 | 131,515 | 99.9 | |
| | 滞 | 424,400 | 90,000 | 27,272 | 0 | 307,128 | 21.2 | |
| | 計 | 748,633,700 | 748,167,785 | 27,272 | 0 | 438,643 | 99.9 | |
| 西 部 | 現 | 180,491,500 | 180,443,456 | 0 | 0 | 48,044 | 99.9 | |
| | 滞 | 587,600 | 98,400 | 0 | 0 | 489,200 | 16.7 | |
| | 計 | 181,079,100 | 180,541,856 | 0 | 0 | 537,244 | 99.7 | |
| 合 計 | 現 | 3,532,413,300 | 3,530,354,308 | 0 | 0 | 2,058,992 | 99.9 | |
| | 滞 | 18,607,761 | 3,713,744 | 1,508,238 | 0 | 13,385,779 | 20.0 | |
| | 計 | 3,551,021,061 | 3,534,068,052 | 1,508,238 | 0 | 15,444,771 | 99.5 | |

(3) 利子割県民税

(単位：円)

| 区分 局・庁舎 | | 調定額 | 収入額 | 欠損額 | 過誤額 | 収入未済額 | 収入歩合 % |
|------------|---|-------------|-------------|-----|-----|-------|-----------|
| 東 部 | 現 | 437,170,093 | 437,170,093 | 0 | 0 | 0 | 100.0 |
| | 滞 | | | | | | |
| | 計 | 437,170,093 | 437,170,093 | 0 | 0 | 0 | 100.0 |
| 徳 島 | 現 | 437,170,093 | 437,170,093 | 0 | 0 | 0 | 100.0 |
| | 滞 | | | | | | |
| | 計 | 437,170,093 | 437,170,093 | 0 | 0 | 0 | 100.0 |
| 吉野川 | 現 | | | | | | |
| | 滞 | | | | | | |
| | 計 | | | | | | |
| 自動車税 | 現 | | | | | | |
| | 滞 | | | | | | |
| | 計 | | | | | | |
| 南 部 | 現 | | | | | | |
| | 滞 | | | | | | |
| | 計 | | | | | | |
| 西 部 | 現 | | | | | | |
| | 滞 | | | | | | |
| | 計 | | | | | | |
| 合 計 | 現 | 437,170,093 | 437,170,093 | 0 | 0 | 0 | 100.0 |
| | 滞 | | | | | | |
| | 計 | 437,170,093 | 437,170,093 | 0 | 0 | 0 | 100.0 |

(4) 個人事業税

(単位：円)

| 区分 局・庁舎 | | 調定額 | 収入額 | 欠損額 | 過誤 納額 | 収入未済額 | 収入 歩合 | |
|------------|-----|-------------|-------------|-------------|----------|------------|------------|-------|
| 東 部 | 現 | 461,737,800 | 457,015,300 | 0 | 0 | 4,722,500 | 99.0% | |
| | 滞 | 15,391,093 | 1,577,712 | 85,000 | 0 | 13,728,381 | 10.3 | |
| | 計 | 477,128,893 | 458,593,012 | 85,000 | 0 | 18,450,881 | 96.1 | |
| | 徳 島 | 現 | 418,694,600 | 413,972,100 | 0 | 0 | 4,722,500 | 98.9 |
| | | 滞 | 15,391,093 | 1,577,712 | 85,000 | 0 | 13,728,381 | 10.3 |
| | | 計 | 434,085,693 | 415,549,812 | 85,000 | 0 | 18,450,881 | 95.7 |
| | 吉野川 | 現 | 43,043,200 | 43,043,200 | 0 | 0 | 0 | 100.0 |
| | | 滞 | 0 | 0 | 0 | 0 | 0 | 100.0 |
| | | 計 | 43,043,200 | 43,043,200 | 0 | 0 | 0 | 100.0 |
| 自動車税 | 現 | | | | | | | |
| | 滞 | | | | | | | |
| | 計 | | | | | | | |
| 南 部 | 現 | 37,824,400 | 37,776,600 | 0 | 0 | 47,800 | 99.9 | |
| | 滞 | 2,024,014 | 314,500 | 132,259 | 0 | 1,577,255 | 15.5 | |
| | 計 | 39,848,414 | 38,091,100 | 132,259 | 0 | 1,625,055 | 95.6 | |
| 西 部 | 現 | 44,984,800 | 44,984,800 | 0 | 0 | 0 | 100.0 | |
| | 滞 | 317,800 | 0 | 0 | 0 | 317,800 | 0.0 | |
| | 計 | 45,302,600 | 44,984,800 | 0 | 0 | 317,800 | 99.3 | |
| 合 計 | 現 | 544,547,000 | 539,776,700 | 0 | 0 | 4,770,300 | 99.1 | |
| | 滞 | 17,732,907 | 1,892,212 | 217,259 | 0 | 15,623,436 | 10.7 | |
| | 計 | 562,279,907 | 541,668,912 | 217,259 | 0 | 20,393,736 | 96.3 | |

(5) 法人事業税

(単位：円)

| 区分 局・庁舎 | | 調定額 | 収入額 | 欠損額 | 過誤納額 | 収入未済額 | 収入歩合 |
|------------|---|----------------|----------------|-----------|------|------------|-------|
| 東 部 | 現 | 11,127,609,200 | 11,127,420,301 | 0 | 0 | 188,899 | 99.9% |
| | 滞 | 89,667,600 | 4,157,134 | 9,822,307 | 0 | 75,688,159 | 4.6 |
| | 計 | 11,217,276,800 | 11,131,577,435 | 9,822,307 | 0 | 75,877,058 | 99.2 |
| 徳 島 | 現 | 10,811,388,800 | 10,811,199,901 | 0 | 0 | 188,899 | 99.9 |
| | 滞 | 40,892,900 | 1,407,947 | 3,941,494 | 0 | 35,543,459 | 3.4 |
| | 計 | 10,852,281,700 | 10,812,607,848 | 3,941,494 | 0 | 35,732,358 | 99.6 |
| 吉野川 | 現 | 316,220,400 | 316,220,400 | 0 | 0 | 0 | 100.0 |
| | 滞 | 48,774,700 | 2,749,187 | 5,880,813 | 0 | 40,144,700 | 5.6 |
| | 計 | 364,995,100 | 318,969,587 | 5,880,813 | 0 | 40,144,700 | 87.4 |
| 自動車税 | 現 | | | | | | |
| | 滞 | | | | | | |
| | 計 | | | | | | |
| 南 部 | 現 | 4,415,351,200 | 4,415,351,200 | 0 | 0 | 0 | 100.0 |
| | 滞 | 131,300 | 0 | 131,300 | 0 | 0 | 0.0 |
| | 計 | 4,415,482,500 | 4,415,351,200 | 131,300 | 0 | 0 | 99.9 |
| 西 部 | 現 | 600,091,600 | 600,050,490 | 0 | 0 | 41,110 | 99.9 |
| | 滞 | 1,307,600 | 1,400 | 0 | 0 | 1,306,200 | 0.1 |
| | 計 | 601,399,200 | 600,051,890 | 0 | 0 | 1,347,310 | 99.8 |
| 合 計 | 現 | 16,143,052,000 | 16,142,821,991 | 0 | 0 | 230,009 | 99.9 |
| | 滞 | 91,106,500 | 4,158,534 | 9,953,607 | 0 | 76,994,359 | 4.6 |
| | 計 | 16,234,158,500 | 16,146,980,525 | 9,953,607 | 0 | 77,224,368 | 99.5 |

(6) 地方消費税 (譲渡割)

(単位:円)

| 区分 局・庁舎 | | 調定額 | 収入額 | 欠損額 | 過誤額 納額 | 収入未済額 | 収入歩合 % |
|------------|---|----------------|----------------|-----|-----------|-------|-----------|
| 東 部 | 現 | 10,743,379,888 | 10,743,379,888 | 0 | 0 | 0 | 100.0 |
| | 滞 | | | | | | |
| | 計 | 10,743,379,888 | 10,743,379,888 | 0 | 0 | 0 | 100.0 |
| 徳 島 | 現 | 10,743,379,888 | 10,743,379,888 | 0 | 0 | 0 | 100.0 |
| | 滞 | | | | | | |
| | 計 | 10,743,379,888 | 10,743,379,888 | 0 | 0 | 0 | 100.0 |
| 吉野川 | 現 | | | | | | |
| | 滞 | | | | | | |
| | 計 | | | | | | |
| 自動車税 | 現 | | | | | | |
| | 滞 | | | | | | |
| | 計 | | | | | | |
| 南 部 | 現 | | | | | | |
| | 滞 | | | | | | |
| | 計 | | | | | | |
| 西 部 | 現 | | | | | | |
| | 滞 | | | | | | |
| | 計 | | | | | | |
| 合 計 | 現 | 10,743,379,888 | 10,743,379,888 | 0 | 0 | 0 | 100.0 |
| | 滞 | | | | | | |
| | 計 | 10,743,379,888 | 10,743,379,888 | 0 | 0 | 0 | 100.0 |

(7) 地方消費税（貨物割）

(単位：円)

| 区分 局・庁舎 | | 調定額 | 収入額 | 欠損額 | 過誤納額 | 収入未済額 | 収入歩合 |
|------------|---|---------------|---------------|-----|------|-------|--------|
| 東 部 | 現 | 1,508,240,632 | 1,508,240,632 | 0 | 0 | 0 | 100.0% |
| | 滞 | | | | | | |
| | 計 | 1,508,240,632 | 1,508,240,632 | 0 | 0 | 0 | 100.0 |
| 徳 島 | 現 | 1,508,240,632 | 1,508,240,632 | 0 | 0 | 0 | 100.0 |
| | 滞 | | | | | | |
| | 計 | 1,508,240,632 | 1,508,240,632 | 0 | 0 | 0 | 100.0 |
| 吉野川 | 現 | | | | | | |
| | 滞 | | | | | | |
| | 計 | | | | | | |
| 自動車税 | 現 | | | | | | |
| | 滞 | | | | | | |
| | 計 | | | | | | |
| 南 部 | 現 | | | | | | |
| | 滞 | | | | | | |
| | 計 | | | | | | |
| 西 部 | 現 | | | | | | |
| | 滞 | | | | | | |
| | 計 | | | | | | |
| 合 計 | 現 | 1,508,240,632 | 1,508,240,632 | 0 | 0 | 0 | 100.0 |
| | 滞 | | | | | | |
| | 計 | 1,508,240,632 | 1,508,240,632 | 0 | 0 | 0 | 100.0 |

(8) 不動産取得税

(単位：円)

| 区分 局・庁舎 | | 調定額 | 収入額 | 欠損額 | 過誤納額 | 収入未済額 | 収入歩合 |
|------------|---|---------------|---------------|---------|------|------------|-------|
| 東 部 | 現 | 1,305,237,100 | 1,300,200,300 | 0 | 0 | 5,036,800 | 99.6% |
| | 滞 | 39,992,864 | 5,003,546 | 877,890 | 0 | 34,111,428 | 12.5 |
| | 計 | 1,345,229,964 | 1,305,203,846 | 877,890 | 0 | 39,148,228 | 97.0 |
| 徳 島 | 現 | 1,213,429,400 | 1,208,930,200 | 0 | 0 | 4,499,200 | 99.6 |
| | 滞 | 37,020,444 | 4,640,546 | 539,590 | 0 | 31,840,308 | 12.5 |
| | 計 | 1,250,449,844 | 1,213,570,746 | 539,590 | 0 | 36,339,508 | 97.1 |
| 吉野川 | 現 | 91,807,700 | 91,270,100 | 0 | 0 | 537,600 | 99.4 |
| | 滞 | 2,972,420 | 363,000 | 338,300 | 0 | 2,271,120 | 12.2 |
| | 計 | 94,780,120 | 91,633,100 | 338,300 | 0 | 2,808,720 | 96.7 |
| 自動車税 | 現 | | | | | | |
| | 滞 | | | | | | |
| | 計 | | | | | | |
| 南 部 | 現 | 121,546,900 | 119,988,103 | 0 | 0 | 1,558,797 | 98.7 |
| | 滞 | 3,390,774 | 851,736 | 97,200 | 0 | 2,441,838 | 25.1 |
| | 計 | 124,937,674 | 120,839,839 | 97,200 | 0 | 4,000,635 | 96.7 |
| 西 部 | 現 | 62,027,100 | 62,004,400 | 0 | 0 | 22,700 | 99.9 |
| | 滞 | 842,381 | 74,871 | 0 | 0 | 767,510 | 8.9 |
| | 計 | 62,869,481 | 62,079,271 | 0 | 0 | 790,210 | 98.7 |
| 合 計 | 現 | 1,488,811,100 | 1,482,192,803 | 0 | 0 | 6,618,297 | 99.6 |
| | 滞 | 44,226,019 | 5,930,153 | 975,090 | 0 | 37,320,776 | 13.4 |
| | 計 | 1,533,037,119 | 1,488,122,956 | 975,090 | 0 | 43,939,073 | 97.1 |

(9) 県たばこ税

(単位：円)

| 区分 局・庁舎 | | 調定額 | 収入額 | 欠損額 | 過誤額 | 収入未済額 | 収入歩合 | |
|------------|-----|-------------|-------------|-------------|-----|-------|--------|-------|
| 東部 | 現 | 874,396,094 | 874,396,094 | 0 | 0 | 0 | 100.0% | |
| | 滞 | | | | | | | |
| | 計 | 874,396,094 | 874,396,094 | 0 | 0 | 0 | 100.0 | |
| | 徳島 | 現 | 874,396,094 | 874,396,094 | 0 | 0 | 0 | 100.0 |
| | | 滞 | | | | | | |
| | | 計 | 874,396,094 | 874,396,094 | 0 | 0 | 0 | 100.0 |
| | 吉野川 | 現 | | | | | | |
| | | 滞 | | | | | | |
| | | 計 | | | | | | |
| 自動車税 | 現 | | | | | | | |
| | 滞 | | | | | | | |
| | 計 | | | | | | | |
| 南部 | 現 | | | | | | | |
| | 滞 | | | | | | | |
| | 計 | | | | | | | |
| 西部 | 現 | | | | | | | |
| | 滞 | | | | | | | |
| | 計 | | | | | | | |
| 合計 | 現 | 874,396,094 | 874,396,094 | 0 | 0 | 0 | 100.0 | |
| | 滞 | | | | | | | |
| | 計 | 874,396,094 | 874,396,094 | 0 | 0 | 0 | 100.0 | |