

		4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月	計
【全体】 入園者数	H18	43,491	60,349	21,230	28,208	55,410	28,966	46,451	34,713	15,030	23,598	20,085	34,840	412,371
	H19	43,473	59,823	23,142	27,685	52,151	37,516	42,708	42,711	17,841	21,606	15,494	38,352	422,502
	H20	48,033	57,249	19,045	24,336	54,643	41,816	37,389	33,985	21,025	18,820	18,428	39,477	414,246
	H21	44,694	58,428	23,960	29,045	65,054	42,483	50,314	39,356	19,606	24,694	16,653	35,801	450,088
	H22	37,234	63,629	16,218	29,528	62,858	41,242	40,543	36,634	31,076	33,677	17,587	34,303	444,529
	H23	42,869	58,356	14,906	34,630	52,095	29,245	55,873	35,409	34,964	22,951	13,719	30,820	425,837
	H24	46,871	54,490	19,464	28,866	54,195	37,889	36,315	34,149	38,575	24,023	21,133	40,599	436,569
	H25	39,951	58,557	23,019	22,625	47,650	41,744	32,583	41,876	48,676	26,843	16,253	33,918	433,695
	H26	31,722	58,196	20,364	24,580	56,246	31,560	43,417	39,706	42,461	20,752	17,416	48,409	434,829
	H27	36,803	60,697	21,738	28,813	67,915	42,350	50,706	37,743	62,763	27,744	19,902	43,580	500,754
	H28	44,064	59,145	18,537	37,187	57,627	22,713	52,875	36,842	61,269	27,248	18,097	38,832	474,436
	H29	46,091	56,911	22,026	26,674	56,460	36,315	27,127	37,956	54,579	22,965	14,513	37,300	438,917
	H30	41,172	50,140	23,194	20,300	50,986	36,648	45,673	35,435	55,715	26,866	18,648	31,316	436,093
	R元	41,955	59,792	21,462	26,144	48,086	37,621	42,638	42,706	55,738	29,130	21,041	22,028	448,341
	R2	8,420	11,760	10,563	11,079	16,589	23,129	33,323	34,565	61,232	16,393	18,810	25,248	271,111
	R3	21,646	18,314	12,909	18,314	22,304	19,318	44,139	49,732	91,547	30,642	13,987	29,603	372,455
	R4	34,376	51,920	23,317	22,839	35,484	22,602	55,937	33,899	69,365	29,045	22,716	37,063	438,563
	R5	42,472	57,010	25,018	32,574	47,163	30,301	46,582	33,659	78,938	31,125	25,970	33,555	484,367
	R6	39,099	50,891	22,490	23,385	40,088	30,098	45,268	43,032	69,767	30,605	21,726	35,273	451,722
	前年比	92.1%	89.3%	89.9%	71.8%	85.0%	99.3%	97.2%	127.8%	88.4%	98.3%	83.7%	105.1%	93.3%
子ども 科学館	H18	11,768	17,892	5,040	10,911	27,286	8,373	12,491	9,533	3,876	5,342	5,714	11,670	129,896
	H19	12,232	15,025	4,853	8,568	24,371	10,443	12,138	10,752	4,398	6,849	4,767	13,587	127,983
	H20	10,925	16,662	4,964	11,290	31,560	10,018	12,357	11,108	4,440	6,586	4,677	12,814	137,401
	H21	12,467	17,631	6,863	13,628	35,273	13,682	12,108	10,144	4,124	7,863	4,628	12,373	150,784
	H22	10,568	19,383	4,110	14,554	37,574	10,035	12,465	9,667	4,067	17,350	6,174	13,862	159,809
	H23	13,754	19,796	5,058	12,188	25,346	8,786	13,783	8,055	4,727	7,949	4,025	13,551	137,018
	H24	15,389	18,453	4,869	12,943	30,111	8,211	10,797	8,367	4,399	11,412	6,079	14,474	145,504
	H25	11,418	17,255	5,944	10,354	27,638	8,227	11,176	11,691	10,065	11,058	4,178	10,614	139,618
	H26	8,700	19,263	5,884	11,445	34,594	7,879	9,464	11,350	8,073	7,074	3,877	25,700	153,303
	H27	8,775	19,473	5,750	14,111	40,928	12,483	12,278	10,146	12,001	11,355	7,408	21,162	175,870
	H28	12,584	20,944	5,907	13,688	33,020	7,866	10,847	8,022	11,606	11,142	5,322	12,823	153,771
	H29	12,312	21,187	5,299	12,602	37,136	8,709	9,688	8,874	12,343	9,350	4,507	9,603	151,610
	H30	11,313	17,441	6,725	10,008	30,017	9,948	12,505	7,313	11,357	11,180	5,515	10,668	143,990
	R元	12,431	21,196	6,464	12,264	29,301	8,774	13,249	7,304	10,109	11,004	5,739	1,933	139,768
	R2	322	746	1,243	3,633	7,420	6,093	8,536	8,825	8,968	4,667	2,618	9,861	62,932
	R3	5,006	1,819	2,294	7,325	12,259	4,138	12,119	12,618	13,031	8,672	1,604	5,823	86,708
	R4	5,184	12,448	5,373	6,767	15,147	5,752	11,479	7,808	11,437	8,049	3,904	12,573	105,921
	R5	11,652	13,403	5,591	14,884	24,872	10,074	9,555	9,531	13,040	11,541	6,119	11,846	142,108
	R6	11,609	14,503	5,843	9,309	19,917	8,677	9,325	10,139	11,963	10,369	5,514	10,192	127,360
	前年比	99.6%	108.2%	104.5%	62.5%	80.1%	86.1%	97.6%	106.4%	91.7%	89.8%	90.1%	86.0%	89.6%

		4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月	計
プラネタリウム	H18	2,579	5,792	1,605	3,094	5,788	2,101	3,629	3,412	1,483	1,054	1,275	1,939	33,751
	H19	2,362	4,852	0	1,884	5,335	2,451	3,851	3,277	1,584	1,209	1,154	1,877	29,836
	H20	1,682	5,280	1,178	3,235	6,579	2,426	4,321	2,746	1,337	1,393	1,273	2,072	33,522
	H21	2,167	5,196	2,516	4,155	9,827	5,352	4,625	3,971	1,403	2,572	1,318	3,194	46,296
	H22	2,255	6,479	1,528	3,750	8,457	2,986	3,825	3,512	2,128	5,090	1,392	2,200	43,602
	H23	2,865	5,389	2,325	5,806	11,955	2,667	4,346	2,770	1,850	1,946	922	3,463	46,304
	H24	3,511	6,328	2,316	4,580	11,142	3,875	4,603	3,137	2,299	2,138	1,741	2,880	48,550
	H25	3,056	6,254	2,773	3,438	9,048	3,592	4,443	3,849	2,804	2,897	1,500	2,700	46,354
	H26	2,554	6,343	2,051	3,615	9,612	3,609	4,157	3,246	2,651	1,543	1,366	7,722	48,469
	H27	2,160	6,679	2,705	4,479	11,836	4,541	4,982	4,260	3,636	2,229	1,433	3,025	51,965
	H28	3,232	6,304	2,423	3,858	8,851	2,854	4,401	3,366	3,548	1,877	1,396	2,765	44,875
	H29	2,689	6,109	2,712	4,061	10,210	2,861	3,636	3,327	3,326	2,030	1,308	2,384	44,653
	H30	3,019	5,568	2,715	3,954	10,356	4,256	4,160	3,675	3,689	2,452	1,527	3,149	48,520
	R元	3,746	6,566	3,047	4,011	8,444	3,573	4,092	2,968	3,214	2,121	1,788	0	43,570
	R2	0	0	198	846	1,646	1,380	1,960	2,362	2,714	476	570	1,040	13,192
	R3	925	522	932	2,465	3,621	1,413	3,362	4,125	2,891	1,563	502	1,436	23,757
	R4	1,917	3,925	2,085	2,532	4,951	2,253	3,667	3,060	2,748	1,340	1,179	1,673	31,330
	R5	2,381	4,829	2,187	3,414	7,734	2,973	3,924	3,181	3,347	1,899	1,950	2,007	39,826
	R6	2,513	3,920	2,233	2,692	6,115	3,243	3,360	4,102	2,992	1,661	1,460	2,196	36,487
	前年比	105.5%	81.2%	102.1%	78.9%	79.1%	109.1%	85.6%	129.0%	89.4%	87.5%	74.9%	109.4%	91.6%

		4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月	計
体験工房	H18	1,597	2,567	1,153	1,520	2,563	1,950	2,796	1,684	1,035	2,049	1,056	1,656	21,626
	H19	2,309	3,991	1,415	2,221	3,608	2,319	2,849	2,114	1,020	1,992	1,016	2,372	27,226
	H20	2,767	3,757	1,453	2,669	6,881	2,172	2,514	1,752	1,923	1,901	1,202	2,199	31,190
	H21	2,394	3,438	1,557	3,873	9,820	2,227	3,028	1,805	1,283	2,465	1,159	2,082	35,131
	H22	2,293	5,644	1,308	3,509	8,476	2,354	2,734	2,406	2,097	2,398	1,483	2,296	36,998
	H23	2,628	3,273	1,461	3,403	6,872	1,979	2,542	2,270	2,838	2,233	1,200	2,111	32,810
	H24	2,801	3,207	1,232	2,849	6,375	2,364	2,019	2,308	3,019	2,371	1,486	2,435	32,466
	H25	2,254	3,233	1,775	2,173	5,965	2,112	2,504	2,608	4,313	2,529	1,161	2,428	33,055
	H26	2,109	3,955	1,243	2,669	5,951	2,507	1,982	2,082	5,377	1,986	1,433	2,773	34,067
	H27	2,191	5,316	1,467	3,145	6,744	3,536	2,701	1,923	3,583	2,598	1,269	2,579	37,052
	H28	2,394	3,755	1,034	2,851	5,042	1,884	2,939	1,838	5,334	2,431	1,236	2,732	33,470
	H29	3,547	4,586	1,012	2,991	6,047	1,813	2,078	1,762	4,731	1,926	1,364	2,997	34,854
	H30	2,533	2,972	2,519	2,217	6,543	1,985	3,408	2,109	2,160	2,176	1,673	2,102	32,397
	R元	3,076	4,371	1,570	3,045	5,286	2,084	3,219	2,300	5,173	2,859	2,059	1,284	36,326
	R2	461	927	638	950	1,440	1,727	3,415	1,948	4,413	1,511	1,241	1,511	20,182
	R3	1,426	758	1,463	2,337	3,882	1,733	3,618	2,509	6,201	1,650	940	1,981	28,498
	R4	1,988	3,433	2,982	2,600	3,802	1,635	3,502	1,562	3,213	2,077	1,853	2,948	31,595
	R5	2,545	3,055	2,138	2,285	5,704	2,155	2,713	1,697	4,239	2,398	3,259	2,329	34,517
	R6	2,360	2,833	1,795	3,782	6,376	2,564	3,325	1,755	4,181	2,165	1,699	1,952	34,787
	前年比	92.7%	92.7%	84.0%	165.5%	111.8%	119.0%	122.6%	103.4%	98.6%	90.3%	52.1%	83.8%	100.8%
吉野川めぐり	H18	17,509	17,998	6,514	11,086	28,794	10,192	17,515	11,008	5,305	8,928	7,829	13,401	156,079
	H19	19,017	18,475	7,806	11,501	27,857	14,718	16,296	15,788	6,258	8,244	4,775	16,092	166,827
	H20	20,304	20,942	7,694	11,147	32,314	9,990	15,196	14,324	6,420	6,618	6,781	17,877	169,607
	H21	19,071	25,870	11,156	13,560	38,684	20,503	19,522	13,960	6,484	8,902	6,377	13,451	197,540
	H22	16,750	24,252	6,659	14,521	39,028	14,640	14,679	14,675	7,913	7,746	5,891	15,028	181,782
	H23	19,098	20,291	5,993	15,382	33,635	11,763	15,339	11,008	9,953	8,156	3,990	13,412	168,020
	H24	18,175	20,094	8,500	15,718	40,088	14,090	16,819	10,591	8,661	8,628	6,904	15,998	184,266
	H25	18,251	21,160	9,829	11,043	31,134	12,307	11,916	14,652	10,710	10,313	5,715	14,641	171,671
	H26	11,777	21,009	9,575	12,576	33,141	15,128	13,326	14,202	11,286	7,853	6,114	16,039	172,026
	H27	16,851	24,489	9,939	16,080	44,096	19,443	17,848	12,998	14,994	10,736	6,110	19,646	213,230
	H28	16,368	22,156	6,905	18,043	35,810	9,527	16,324	10,842	18,167	9,554	6,017	17,445	187,158
	H29	19,917	22,291	9,226	13,164	34,557	11,967	8,569	11,148	15,949	8,386	4,323	16,912	176,409
	H30	18,883	18,738	9,528	9,599	31,080	12,420	15,297	13,422	18,341	9,805	4,275	9,475	170,863
	R元	19,572	20,956	8,894	11,664	28,377	13,340	13,701	13,367	18,644	10,577	7,534	9,693	176,319
	R2	2,593	4,217	4,078	4,442	9,367	11,482	12,493	13,010	21,658	4,715	7,153	10,471	105,679
	R3	8,957	4,852	4,833	10,670	11,839	8,968	16,578	17,288	28,433	9,974	3,957	11,447	137,796
	R4	12,440	19,803	8,307	10,990	20,425	8,466	16,254	10,442	24,130	9,731	5,559	7,428	153,975
	R5	10,372	11,142	9,388	12,244	22,599	12,471	15,218	12,246	26,788	9,771	7,097	10,643	159,979
	R6	6,237	0	0	0	0	0	0	11,043	25,456	10,168	6,341	13,535	72,780
	前年比	103.6%	111.8%	93.3%	121.5%	91.3%	107.4%	89.6%	99.6%	101.7%	107.9%	176.2%	102.3%	103.2%

あすたむらんど 年度別利用実績【収入】

参考資料 4

※カレイドシアター（R2廃止）除く

（単位：円）

		4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月	計
子ども 科学館	H18	3,006,470	4,248,313	1,226,308	3,165,774	7,910,228	2,164,800	2,886,320	2,112,578	1,315,948	1,707,592	1,425,430	3,028,630	34,198,391
	H19	3,313,126	3,489,267	1,229,603	2,408,790	7,082,806	2,864,210	2,454,284	2,440,049	1,369,781	1,977,536	1,194,530	3,547,699	33,371,681
	H20	2,943,567	3,889,994	1,336,612	3,150,558	9,073,530	2,642,590	2,415,095	2,791,237	1,227,661	1,914,236	1,187,990	3,439,622	36,012,692
	H21	3,526,460	4,462,950	1,648,950	3,798,930	10,031,770	3,922,400	2,537,590	2,289,960	1,066,900	2,090,810	1,222,630	3,190,820	39,790,170
	H22	2,947,010	4,395,470	1,058,030	4,044,620	10,711,810	2,824,010	2,758,890	2,220,630	1,155,650	5,827,620	1,524,450	3,619,130	43,087,320
	H23	3,723,492	4,440,760	1,412,127	3,182,095	6,496,131	2,278,360	2,927,389	1,815,180	1,348,198	2,243,570	978,360	3,252,120	34,097,782
	H24	3,729,134	4,158,308	1,229,324	3,368,404	7,461,916	2,042,844	2,231,032	1,878,176	1,206,610	3,157,830	1,537,910	3,576,810	35,578,298
	H25	3,058,140	3,645,350	1,443,230	2,514,910	6,818,250	2,157,150	2,249,910	2,456,030	2,792,360	2,999,910	977,610	2,753,060	33,865,910
	H26	2,232,560	4,099,880	1,477,140	2,841,930	8,928,700	2,161,040	1,763,250	2,812,260	2,440,610	1,998,820	1,041,440	7,479,520	39,277,150
	H27	2,420,290	4,512,540	1,327,110	3,472,770	10,316,070	3,543,030	2,496,150	2,461,770	3,503,990	3,114,740	1,940,530	5,936,420	45,045,410
	H28	3,607,330	5,026,480	1,371,530	3,472,740	8,347,080	1,977,930	2,375,120	1,802,850	3,456,460	3,007,900	1,370,220	3,381,590	39,197,230
	H29	3,284,790	4,736,170	1,272,570	3,151,880	8,874,900	2,222,040	1,918,740	2,118,380	3,497,800	2,514,910	1,167,640	2,541,590	37,301,410
	H30	2,956,280	3,807,680	1,562,830	2,645,680	8,008,990	2,413,370	2,675,520	1,685,020	3,149,040	2,993,620	1,332,240	2,657,970	35,888,240
	R元	3,306,950	4,854,260	1,615,160	3,162,840	7,917,920	2,264,540	2,648,470	1,630,070	2,826,630	2,926,910	1,483,110	596,630	35,233,490
	R2	101,400	203,130	349,830	1,029,340	2,202,270	1,511,330	1,471,149	1,615,603	2,939,728	1,259,468	761,138	2,442,430	15,886,816
	R3	1,527,751	526,130	662,700	1,845,430	3,541,488	1,238,044	1,842,700	1,919,615	3,518,363	2,754,794	489,670	1,571,840	21,438,525
	R4	1,529,164	2,851,872	1,433,285	1,748,998	4,405,595	1,343,980	2,249,915	1,310,838	3,469,077	2,210,088	730,628	3,224,780	26,508,220
	R5	3,110,074	3,210,612	1,391,411	4,130,673	7,017,118	2,673,943	1,878,422	1,813,236	3,808,971	3,120,222	1,628,510	3,063,320	36,846,512
	R6	2,996,950	3,252,431	1,419,934	2,658,138	5,599,863	2,164,349	1,932,869	1,891,383	3,540,791	2,807,374	1,419,320	2,603,460	32,286,862
	前年比	96.4%	101.3%	102.0%	64.4%	79.8%	80.9%	102.9%	104.3%	93.0%	90.0%	87.2%	85.0%	87.6%

あすたむらんど 年度別利用実績【収入】

参考資料 4

※カレイドシアター（R2廃止）除く

（単位：円）

		4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月	計
プラネタ リウム	H18	734,590	1,302,740	378,922	836,900	1,845,910	648,310	852,098	607,658	505,094	356,540	404,290	503,910	8,976,962
	H19	688,840	1,146,622	0	440,550	1,684,590	773,130	709,240	667,851	480,580	375,764	330,930	594,678	7,892,775
	H20	529,900	998,490	361,645	801,010	2,040,490	717,120	727,757	735,710	447,045	449,420	352,700	631,109	8,792,396
	H21	621,030	1,335,420	540,480	1,182,380	3,135,620	1,672,180	1,065,340	932,220	439,010	679,470	390,440	800,840	12,794,430
	H22	656,480	1,490,540	335,880	968,480	2,597,750	956,220	873,110	881,610	724,720	1,940,740	408,990	639,070	12,473,590
	H23	908,832	1,296,070	412,074	1,594,004	3,501,024	756,736	932,671	602,478	620,948	620,580	303,620	961,170	12,510,207
	H24	1,049,390	1,416,459	528,024	1,265,350	3,101,020	1,000,783	874,710	791,378	734,980	617,130	516,970	744,430	12,640,624
	H25	896,880	1,290,010	640,520	907,400	2,674,950	1,057,260	839,430	821,350	957,000	865,800	365,090	771,270	12,086,960
	H26	719,830	1,316,420	497,120	912,330	2,828,210	1,069,240	839,410	821,080	957,230	476,720	387,050	2,493,830	13,318,470
	H27	656,130	1,451,680	565,580	1,211,460	3,427,320	1,344,550	1,084,800	1,026,050	1,259,220	650,810	392,670	890,890	13,961,160
	H28	992,900	1,566,120	507,410	1,031,290	2,600,110	770,370	878,470	679,110	1,233,340	579,230	387,050	802,390	12,027,790
	H29	786,930	1,283,930	607,870	1,105,850	2,704,350	714,270	656,760	730,010	1,111,100	607,100	363,120	643,980	11,315,270
	H30	848,160	1,135,740	520,140	1,059,980	2,821,880	1,076,200	924,940	891,230	1,210,200	718,850	405,460	723,330	12,336,110
	R元	1,057,390	1,390,890	670,280	1,018,530	2,374,880	973,790	696,510	641,660	1,049,900	581,460	541,090	0	10,996,380
	R2	0	0	66,300	250,140	526,200	369,760	353,120	441,150	1,009,272	145,230	185,030	322,060	3,668,262
	R3	312,580	176,880	284,400	615,730	1,113,870	452,376	576,890	618,969	852,016	509,299	166,928	453,080	6,133,018
	R4	560,440	982,374	447,305	867,000	1,482,684	563,000	753,250	391,200	895,273	456,660	676,560	481,770	8,557,516
	R5	702,730	1,155,040	478,870	922,636	2,179,948	773,293	701,640	561,351	1,112,580	588,482	575,220	537,610	10,289,400
	R6	643,260	873,292	469,780	715,810	1,761,536	849,990	702,962	833,524	1,016,530	499,130	415,260	573,780	9,354,854
	前年比	91.5%	75.6%	98.1%	77.6%	80.8%	109.9%	100.2%	148.5%	91.4%	84.8%	72.2%	106.7%	90.9%

あすたむらんど 年度別利用実績【収入】

参考資料 4

※カレイドシアター（R2廃止）除く

（単位：円）

		4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月	計
吉野川 めぐり	H18	2,669,500	2,947,100	1,040,800	1,746,650	4,646,250	1,634,800	2,642,650	1,654,450	812,850	1,349,950	1,193,100	1,923,500	24,261,600
	H19	2,947,750	2,986,350	1,202,600	1,824,550	4,521,500	2,391,550	2,499,200	2,418,550	963,600	1,238,250	730,350	2,316,450	26,040,700
	H20	3,127,600	3,335,700	1,165,750	1,780,200	5,145,750	1,566,400	2,287,650	2,205,650	949,350	1,007,400	1,000,250	2,522,950	26,094,650
	H21	2,867,300	4,268,700	1,779,500	2,135,750	6,119,050	3,327,050	2,899,800	2,086,500	975,750	1,315,700	958,100	1,932,800	30,666,000
	H22	2,528,050	3,872,050	1,034,650	2,328,450	6,288,700	2,345,850	2,215,000	2,255,750	1,184,550	1,192,800	894,550	2,132,150	28,272,550
	H23	2,947,750	3,342,800	948,450	2,425,550	5,432,450	1,857,150	2,343,800	1,648,750	1,584,200	1,240,250	600,300	1,932,650	26,304,100
	H24	2,761,350	3,287,750	1,306,950	2,496,250	6,346,500	2,192,500	2,523,100	1,616,050	1,420,450	1,297,500	1,082,850	2,330,900	28,662,150
	H25	2,782,300	3,438,950	1,499,200	1,773,600	4,952,300	1,993,700	1,852,450	2,216,300	1,713,550	1,565,250	812,450	2,173,100	26,773,150
	H26	1,825,150	3,387,300	1,485,200	2,018,450	5,301,900	2,444,800	1,980,500	2,180,100	1,841,300	1,211,050	957,750	2,452,200	27,085,700
	H27	2,709,500	3,994,450	1,547,000	2,568,400	7,080,400	3,134,500	2,782,850	1,991,850	2,464,300	1,651,350	938,100	2,969,300	33,832,000
	H28	2,512,800	3,523,600	1,083,550	2,864,750	5,775,700	1,516,900	2,527,850	1,660,450	3,044,400	1,433,550	918,850	2,600,000	29,462,400
	H29	3,109,600	3,591,550	1,502,250	2,104,300	5,569,700	1,900,500	1,274,250	1,747,550	2,700,350	1,279,250	682,700	2,536,700	27,998,700
	H30	2,980,750	3,047,900	1,487,550	1,545,450	5,014,000	1,982,000	2,353,400	2,117,900	3,260,450	1,526,500	665,650	1,388,900	27,370,450
	R元	3,025,900	3,397,300	1,401,200	1,844,000	4,505,300	2,185,500	2,156,360	2,073,700	3,372,740	1,680,770	1,182,980	1,564,630	28,390,380
	R2	423,700	647,010	663,400	752,570	1,687,360	1,897,610	1,922,170	2,106,460	4,247,100	780,580	1,165,700	1,678,990	17,972,650
	R3	1,466,740	795,070	807,870	1,715,380	1,973,820	1,507,310	2,550,930	2,719,890	5,131,650	1,621,000	669,560	1,878,240	22,837,460
	R4	2,033,840	3,317,760	1,328,960	1,830,500	3,474,270	1,381,980	2,565,770	1,659,030	4,500,690	1,566,340	885,970	1,186,590	25,731,700
	R5	1,793,060	1,983,020	1,549,950	2,071,940	3,839,530	2,131,430	2,456,700	1,984,190	4,919,320	1,619,950	1,182,250	1,701,550	27,232,890
	R6	991,790	0	0	0	0	0	0	1,872,500	4,798,490	1,693,500	1,050,250	2,175,590	12,582,120
	前年比	55.3%	—	—	—	—	—	—	94.4%	97.5%	104.5%	88.8%	127.9%	46.2%

あすたむらんど 年度別利用実績【収入】

参考資料 4

※カレイドシアター（R2廃止）除く

(単位：円)

[illegible]

あすたむらんど 年度別利用実績【収入】

参考資料 4

※カレイドシアター（R2廃止）除く

（単位：円）

		4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月	計
計	H18	6,436,560	8,501,153	2,650,780	5,752,324	14,404,688	4,450,210	6,404,068	4,374,686	2,633,892	3,414,082	3,025,820	5,457,790	67,506,053
	H19	6,972,716	7,623,989	2,432,203	4,675,640	13,288,896	6,034,190	5,704,274	5,537,950	2,813,961	3,591,550	2,258,810	6,460,577	67,394,756
	H20	6,624,067	8,241,484	2,864,007	5,731,768	16,259,770	4,926,110	5,453,502	5,734,897	2,624,056	3,371,056	2,543,940	6,595,431	70,970,088
	H21	7,037,790	10,067,070	3,968,930	7,118,810	19,300,240	8,921,630	6,525,730	5,308,680	2,481,660	4,085,980	2,581,920	5,924,460	83,322,900
	H22	6,134,540	9,781,060	2,428,560	7,341,550	19,600,010	6,126,080	5,847,000	5,369,490	3,064,920	8,961,160	2,827,990	6,390,350	83,872,710
	H23	7,606,074	9,079,630	2,774,401	7,201,649	15,467,105	4,892,246	6,218,860	4,089,408	3,553,346	4,109,150	1,882,280	6,145,940	73,020,089
	H24	7,562,874	8,864,817	3,064,298	7,131,754	16,917,436	5,270,627	5,654,842	4,298,854	3,370,790	5,072,460	3,149,230	6,658,140	77,016,122
	H25	6,775,320	8,374,310	3,585,950	5,200,660	14,480,000	5,223,110	4,976,290	5,508,180	5,462,910	5,430,960	2,155,150	5,711,180	72,884,020
	H26	4,801,140	8,803,600	3,460,740	5,773,990	17,062,450	5,734,080	4,586,230	5,825,240	5,265,990	3,689,660	2,395,190	12,437,350	79,835,660
	H27	5,844,920	9,970,470	3,439,690	7,301,750	20,823,790	8,052,780	6,375,600	5,557,970	7,242,380	5,416,900	3,273,660	9,796,610	93,096,520
	H28	7,124,830	10,139,800	2,962,490	7,373,640	16,861,670	4,338,400	5,875,300	4,166,010	7,755,690	5,026,110	2,676,120	6,795,780	81,095,840
	H29	7,249,530	9,611,650	3,400,630	6,379,970	17,148,950	4,866,550	3,858,960	4,633,700	7,360,140	4,408,680	2,215,250	5,734,070	76,868,080
	H30	6,803,390	8,026,720	3,570,520	5,269,050	15,844,870	5,501,310	5,968,730	4,717,750	7,658,560	5,253,300	2,403,350	4,771,990	75,789,540
	R元	7,408,180	9,654,250	3,689,000	6,033,300	14,809,900	5,453,570	5,501,340	4,371,830	7,283,590	5,197,200	3,207,180	2,161,260	74,770,600
	R2	525,100	850,140	1,081,350	2,038,290	4,415,830	3,781,820	3,762,079	4,194,753	8,196,100	2,185,278	2,111,868	4,443,480	37,586,088
	R3	3,307,071	1,498,080	1,754,970	4,176,540	6,629,178	3,197,730	4,970,520	5,306,474	9,502,029	4,885,093	1,326,158	3,903,160	50,457,003
	R4	4,310,644	7,164,006	3,221,550	4,446,498	9,374,549	3,300,960	5,640,935	3,361,068	8,865,040	4,235,488	2,365,158	4,929,140	61,215,036
	R5	5,641,864	6,408,672	3,444,231	7,173,249	13,036,596	5,650,666	5,084,762	4,358,777	9,840,871	5,328,654	3,385,980	5,302,480	74,656,802
	R6	4,644,000	4,161,723	1,937,714	3,373,948	7,361,399	3,014,339	2,635,831	4,597,407	9,355,811	5,000,004	2,884,830	5,352,830	54,319,836
	前年比	82.3%	64.9%	56.3%	47.0%	56.5%	53.3%	51.8%	105.5%	95.1%	93.8%	85.2%	100.9%	72.8%